

AGENDA ITEM No. ⁴

NORTH LANARKSHIRE COUNCIL

REPORT

To:	ENVIRONMENTAL SERVICES AND GENERAL PURPOSES COMMITTEES	Subject:	TRANSPORT: BUDGETARY PROVISION
From:	DIRECTOR OF ADMINISTRATION DIRECTOR OF ENVIRONMENTAL SERVICES		
Date:	24 September 1998	Ref:	JAF/IL

1. Background

- 1.1 The General Purposes Committee, at its meeting on 24 April 1996 agreed the strategy for provision of transport to members of the Council in the undertaking of formal civic duties. That strategy included the use of vehicles transferred to the control of the Director of Environmental Services.
- 1.2 To date no recharge has been made in respect of the employee costs in relating to that transport.

2. Proposal

- 2.1 It is considered appropriate, in line with the principles of Best Value, that resources be aligned to reflect service provision. It is accordingly considered right that a recharge be made by the Department of Environmental Services to the Department of Administration in respect of the employee costs detailed above.
- 2.2 As no recharge has previously been made, it is proposed that this be effected by alteration of the relevant Environmental Services budget to provide for the necessary income and alteration of the members' transport budget to make provision for the necessary expenditure.
- 2.3 It is estimated that the sum involved in financial year 1998/1999 will amount to £40,000 and it is recommended that such adjustment be now made to the respective revenue budgets.

3. Recommendation

- 3.1 It is recommended that the Committee for its interest approve the adjustment of the relevant budgets to make provision for the recharge specified above and remit the matter accordingly to the Finance Committee.

J. O. Fleming
Director of Administration

M. Kenzie L. Hutton
Director of Environmental Services

Members seeking further information on the contents of this report are asked to contact John Fleming, Head of Central Services on Extension 2228.