

NORTH LANARKSHIRE COUNCIL

REPORT

To: ENVIRONMENTAL SERVICES COMMITTEE		Subject: PATCHING AND MINOR REPAIRS (SOUTHERN DIVISION) 2007/08
From: HEAD OF ROADS & TRANSPORTATION		
Date: 22 AUGUST 2007	Ref: S/TM/61/08-0703	

1. INTRODUCTION

1.1 The purpose of this report is to advise the Committee of the action taken by the Executive Director of Corporate Services in consultation with the Convenor in appointing Ronald Docherty Civil Engineering Contractors Ltd to carry out the contract Patching and Minor Repairs (Southern Division) 2007/2008.

2. RESOURCES

2.1 Briefly the works comprise the routine patching, kerbing, ironwork and resurfacing of footways/ carriageways and traffic related schemes within Southern Division of North Lanarkshire Council. Tenderers were advised that, notwithstanding the amount tendered, the Contractor appointed should expect to be given works to the lower budget limit of £620,000 but the value of the contract could have an upper limit of £920,000, subject to available funding.

2.2 The funding for this work is contained within the Environmental Services 2007/2008 Revenue and Capital Budget and the breakdown for the lower budget limit is as shown below.

Revenue:	£304,000.00
Capital (Road/Footway Refurbishment Programme):	£216,000.00
Capital (Road Management; Cycling, Walking & Safer Streets):	<u>£100,000.00</u>
	<u>£620,000.00</u>

3. CONSIDERATION

3.1 The project costs, based on budget figures, are highlighted below:

Tender Costs	£920,000.00
Contingencies	£ 92,000.00
Design Fee	£ 0.00
Total	<u>£1,012,000.00</u>

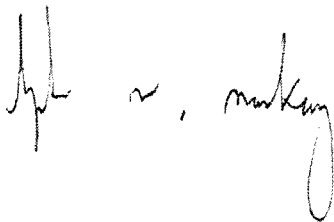
3.2 The tender documents were issued to six Contractors, all of whom submitted tenders as follows:

Contractor	Tender Amount Before Checking	Tender Amount After Checking	Comments
R. Docherty Civil Eng Contrs Ltd	£544,426.00	£544,576.50	Arithmetical errors
Newlay Civil Engineering	£546,443.10	£548,024.40	Arithmetical errors
Lightways (Contractors) Ltd	£794,637.37	£734,637.37	
QTS Group	£927,181.50		Not Checked
Fullwood Holdings Ltd			Tender returned late
McKean & Co Ltd			Tender returned late

- 3.3 The tender of £544,576.50 submitted by Ronald Docherty Civil Engineering Contractors Ltd has been consistently and competitively priced and is worthy of consideration for acceptance.
- 3.4 The works are to be wholly executed on land wholly owned by N.L.C.
- 3.5 The Pre-Tender Health and Safety Plan has been prepared by the Planning Supervisor and issued to all tenderers. The construction Phase Health and Safety Plan will be developed by the appointed Contractor prior to commencement of work on site.
- 3.6 Project management arrangement will be introduced to achieve cost effective project completion.

4. **RECOMMENDATION**

- 4.1 The Committee is asked to note the decision taken by the Executive Director of Corporate Services, following consultation with the Convener, to award the contract to Ronald Docherty Civil Engineering Contractors Ltd in the sum of £544,576.50, being the lowest offer received.



Graham MacKay
HEAD OF ROADS AND TRANSPORTATION

Date:- 5th June 2007

Local government Access to Information Act: for further information about this report, please contact Jim Kelly, Roads Network Team Leader on 01698 302116