

To: AIRDRIE & VILLAGES LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011-2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 16 <sup>TH</sup> JANUARY 2013	Ref:	

### 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

### 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011 that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

### 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

### 4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

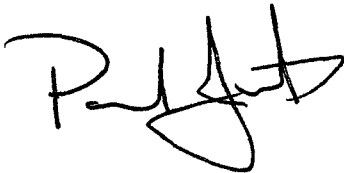
### 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2012/2013 programme including Estate Based Initiatives (Appendix 1)
- (ii) the approved Local Development Programme 2013/14 (Appendix 2)
- (iii) a holding list of projects (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



**Paul Jukes**  
**Executive Director of Environmental Services**

Local Government Access to Information Act: for further information about this report, please contact Martin Dickson on (01698) 302832

16<sup>th</sup> January 2013

## Airdrie &amp; Villages Local Development Programme 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
<b>Rochsoles</b> Community Play facility	11/13A02	£18,000	Phase 2 of development.	Work in progress
<b>Chapelhall</b> Play project	11/13A07	£45,000	New MUGA Development Contribution	Tender returned. Site start January 2013
<b>Calderbank</b> Play Park	11/13A08	£10,000	Facilities upgrade Contribution	Complete
<b>Airdrie</b> Centenary Park	11/12A14	£1,700	Contribution to teenage play equipment	Complete
<b>Stanrigg</b> Mining Memorial	11/12A16	£10,000	Refurbishment of memorial and entrance gates	Contractor appointed – Start date January 2013
<b>Airdrie</b> Central Park	11/13A13	£37,378	Play Equipment Upgrade	Complete
<b>Whinhall</b> Environmental Improvements	11/13A04	£25,000	Various locations – Proposal for Participatory Budgeting project	Community survey results complete and options being considered
<b>Cairnhill</b> Kennedy Drive	11/13A11	£30,000	Traffic calming proposal	Consultation complete and works being tendered
<b>Plains</b> Community Garden Project	11/13A26	£10,000	Contribution to Community group for new phase of project.	Funding in place and start date to be confirmed
<b>Airdrie</b> Centenary Park	11/13A27	£15,000	Welcome to Airdrie Gateway feature	Fencing complete. Signage to be complete by January 2013
<b>Total 12/13</b>		<b>£202,078</b>		
<b>Overall Total Budget 2012/13</b>		<b>£202,078</b>		

### Airdrie & Villages Estate Based Initiatives 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
Bankhead Place	11/13A28	£14,000	Resurfacing of car park	In Design
Hunter Street	11/13A29	£14,500	Creation of parking bay in grassed area	In Design
Total		£28,500		
<b>Total Budget 2012/13</b>		<b>£28,500</b>		

## Airdrie &amp; Villages Local Development Programme 2013/14

Site and Address	Project Ref No.	Indicative Cost	Description	Status
<b>Airdrie</b> Craig Street	13/14A1	£0	Improvements to steps	Project being funded & delivered by Roads & Transportation
<b>Airdrie</b> Connor Street	13/14A2	£15,000	Environmental Improvements	Approved
<b>Whinhall</b>	13/14A3	£20,000	Footpath lighting	Approved
<b>Caldercruix</b> Youth & Community Project	13/14A4	£2,000	Garden improvements	Approved
<b>Craigneuk</b> Willow Drive	13/14A5	£20,000	Fencing at play area	Approved
<b>Airdrie</b> Sir John Wilson Town Hall	13/14A6	£30,000	Contribution to cost of new floodlighting	Approved
<b>Airdrie</b> Carlisle Road/North Biggar Road	13/14A7	£10,000	Footpath upgrade	Approved
<b>Airdrie</b> Town Centre	13/14A8	£30,000	Redesign of the landscaping around John Smith Pool	Approved
<b>Craigneuk</b>	13/14A9	£10,000	Memorial Garden	Approved
<b>Upperton &amp; Greengairs</b>	13/14A10	£5,000	Entrance signage	Approved
<b>Petersburn</b> Varnsdorf Way	13/14A11	£30,000	Parking provision at shops	Approved
<b>Craigneuk</b>	13/14A12	£5,000	Allotment signage	Approved
Total		£177,000		
<b>Total Budget 2013/14</b>		<b>£172,000</b>		

**Appendix 3****Airdrie & Villages Local Development Programme – Holding List**

Site and Address	Project Ref No.	Description	Status
Calderbank	13/14A13	Allotment upgrade	Holding List
Gartlea	13/14A14	Tree planting at play area	Holding List
Calderbank	13/14A15	BMX/Skateboarding proposals	Holding List
Whinhall	13/14A16	Contribution towards proposed Play Area.	Holding List