

**NORTH LANARKSHIRE COUNCIL**

**REPORT**

To: ENVIRONMENTAL SERVICES COMMITTEE		Subject: FLEET PROCUREMENT 2014
From: HEAD OF ENVIRONMENT & ESTATES		
Date: 12 AUGUST 2014	Ref: KW/GJ/JS	

**1. PURPOSE**

1.1 The purpose of this report is to advise committee of the action taken following consultation with the Executive Director of Regeneration and Environmental Services and the Convener of environmental Services to undertake the tender process for the supply of ninety five vehicles.

**2. BACKGROUND**

2.1 As part of the rolling replacement programme and following consultation with the relevant departments, table 1 below shows their requirements.

**TABLE 1**

	<b>Replacement</b>	<b>Additional</b>	<b>Total</b>
Mears	22		22
Social Work	17		17
Housing & Social Work		1	1
Greenspace	1		1
Countryside & Landscape	2		2
Fleet	13		13
Culture NL	8	3	11
Land Management	19	4	23
Waste Management	3	2	5
<b>Total</b>	<b>85</b>	<b>10</b>	<b>95</b>

2.2 It has been identified that sixty four (64) vehicles can be procured through a mini competition against Scotland Excel framework agreement for supply and delivery of light commercial vehicles, schedule number 06/12 PC-03.

2.3 It has been identified that ten (10) vehicles can be procured a mini competition through the Scotland Excel framework agreement for supply and delivery of heavy commercial vehicles, schedule number 02/13 PC-03

2.4 It has been identified that one (1) vehicle can be procured through a quick quote advertised on Public Contract Scotland for supply and delivery of light commercial vehicles.

- 2.5 It has been identified that nineteen (19) vehicles can be procured through OJEU open procedure advertised on Public Contract Scotland for supply and delivery of one (1) vehicle, twelve (12) trailers, one (1) tractor, three (3) dumpers and two (2) grass machines.

### **3. FINANCIAL IMPLICATIONS**

- 3.1. An exercise has been carried out to compare the cost of operating leases against outright purchase. This has shown that it is more cost effective to lease rather than buy for these vehicles. There is a budget in Fleet Trading for leases of replacement vehicles however any increase in annual leasing cost will need to be funded by the user as well as additional vehicles. Departments have been notified of any increase.
- 3.2. The indicative purchase cost of the ninety five vehicles is £2,829,200. As leasing is the preferred option the indicative annual leasing cost is £445,910.

### **4 RECOMMENDATIONS**

- 4.1 The Environmental Services committee are asked to homologate the action taken by the Executive Director of Regeneration & Environmental Services, following consultation with the Convener of Environmental Services to undertake the tender process for the supply of ninety four vehicles.



**KENNETH WILSON**  
**HEAD OF ENVIRONMENT & ESTATES**

Local Government Access to Information Act: for further information about this report please contact Graham Johnstone on 01698-506275