

To: HOUSING & SOCIAL WORK SERVICES COMMITTEE		Subject: SUPPLEMENTATION RATE INCREASES IN ESTABLISHMENTS OUTWITH THIS AUTHORITY.
From: HEAD OF HOUSING & SOCIAL WORK RESOURCES		
Date: 20 AUGUST 2008	Ref: JH/MMCG	

1. Purpose of Report/Introduction

- 1.1 The purpose of this report is to notify the Sub Committee of new supplementation rates set by other local authorities for registered services located in their area. This is in line with a COSLA agreement whereby each local authority sets the supplementation rate for all establishments based in their area. Committee is asked to approve the rates as the basis for payment for North Lanarkshire Council residents placed in these establishments.

2. Background

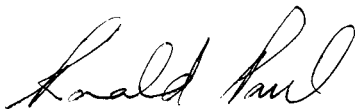
- 2.1 Supplementation rates are a charge per client week set for registered Residential and Day Care establishments based in the Voluntary Sector. COSLA agreed that each local authority would set the rate for all establishments based within its own area. These rates are then paid by any authority placing clients in these establishments.

3. Financial/Personnel/Legal/Policy Implications

- 3.1. This report is based on letters received from other Local Authorities.

4. Recommendation

- 4.1. Committee is recommended to approve the new rates so detailed in Appendix 1.



Ronnie Paul
Head of Housing & Social Work Resources
21 July 2008

For further information on this report please contact John Hogg, Assistant Manager - Finance on telephone no: 01698-332022

Appendix 1

Name of Voluntary Organisation	Date Effective	Type	New	Previous	Number Of North	
			Gross Rate	Gross Rate	Lanarkshire	
City of Edinburgh Council Cairdeas House (Spot Purchase)	01/04/2008	Residential	815.00	799.00 per week	(0 at present)	Mental Health
Clackmannanshire Council The Central Scotland Area Day Services (Balmyre)	10/04/2008	Day Care	402.00	392.00 per day	2	Learning Disability
The Central Scotland Area Day Services (Balmyre)	10/04/2008	Residential	1441.00	1406.00 per week	2	Learning Disability
East Ayrshire Council Kirklea Care Home (Complex Needs)	01/04/2008	Residential	628.00	610.00 per week	1	Adults
Kirklea Care Home	01/04/2008	Residential	514.00	499.00 per week	1	Adults
Newhouse Care Home (Complex Needs)	01/04/2008	Residential	628.00	610.00 per week	1	Adults
Newhouse Care Home	01/04/2008	Residential	514.00	499.00 per week	1	Adults
East Dumbartonshire Council Springfield	01/04/2008	Residential	117.29	114.43 per day	2	Learning Disability
Glasgow City Council Abbie Resource Centre	01/04/2007	Residential	138.91	135.52 per day	1	Learning Disability
Buchanan Lodge	01/04/2007	Residential	437.00	428.00 per day	1	Homeless
Haydale (Day Care)	07/04/2008	Residential	295.00	289.00 per week	3	Visual Impaired
Haydale (Residential)	07/04/2008	Residential	657.00	643.00 per week	1	Visual Impaired
Inverclyde Council Countryview	01/04/2007	Residential	1438.95	1403.85 per week	(0 at present)	Learning/Physical
Quarriers, Epilepsy Centre - Ashgrove Unit	01/04/2007	Residential	895.67	873.82 per week	(0 at present)	Physical/Sens Disability
Quarriers, Epilepsy Centre - Davidson Unit	01/04/2007	Residential	1050.08	1024.47 per week	(0 at present)	Physical/Sens Disability
Quarriers, Epilepsy Centre - Kelly House Unit	01/04/2007	Residential	966.54	942.97 per week	1	Physical/Sens Disability
Quarriers, Epilepsy Centre - Parklands Unit	01/04/2007	Residential	1020.59	995.70 per week	(0 at present)	Physical/Sens Disability
Quarriers, Epilepsy Centre - Cottage 29	01/04/2007	Residential	790.86	771.57 per week	1	Learning Disability
Quarriers, Epilepsy - Octavia	01/04/2007	Residential	1022.91	997.96 per week	(0 at present)	Physical/Sens Disability
Quarriers Epilepsy - Finnart	01/04/2007	Residential	825.78	805.64 per week	(0 at present)	Physical/Sens Disability
Quarriers Epilepsy - Muirshiel	01/04/2007	Residential	707.99	690.72 per week	(0 at present)	Learning Disability
Quarriers, Fountainview	01/04/2007	Residential	770.18	751.39 per week	(0 at present)	Learning Disability
Quarriers, Merrybrook	01/04/2007	Residential	1657.52	1617.09 per week	1	Child/Young Adult
Quarriers, Riverview	01/04/2007	Residential	1170.88	1142.32 per week	(0 at present)	Learning/Physical
Midlothian Council Castlecraig Learning Disability	07/04/2008	Residential	334.80	326.00 per week	(0 at present)	Learning Disability
Castlecraig Ephysical Disability	07/04/2008	Residential	371.77	362.00 per week	(0 at present)	Physical Disability
Castlecraig Mental Health	07/04/2008	Residential	317.34	309.00 per week	(0 at present)	Mental Health
Castlecraig Drugs/Addiction (Residential)	07/04/2008	Residential	306.05	298.00 per week	3	Drugs/Addiction
Castlecraig Vulnerable Groups	07/04/2008	Residential	306.05	298.00 per week	(0 at present)	Vulnerable Groups

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Name of Voluntary Organisation	Date Effective	Type	New Gross Rate	Previous Gross Rate	Number Of North Lanarkshire	
Perth & Kinross Council						
Upper Springland	07/04/2008	Residential	1067.44	1036.35	(0 at present)	Physical Disability
Upper Springland	07/04/2008	Respite	1067.44	810.16	1	Physical Disability
Upper Springland	07/04/2008	Day Care	232.98	226.19	(0 at present)	Physical Disability
Residential Schools						
Hillside	01/04/2008	Residential	1766.03	1651.58	(0 at present)	Children
Seamab	01/04/2008	Residential	2689.00	2310.00	1	Children