

To: HOUSING AND SOCIAL WORK SERVICES COMMITTEE	Subject: HOUSING CAPITAL PROGRAMME 2010/2011, REWIRING OF 512 HOUSES SOUTH AREA (LOT 1) AND 394 HOUSES NORTH AREA (LOT 2)
From: HEAD OF DESIGN SERVICES	
Date: 7 June 2010	Ref: DC/JM/HORW09257

## 1.00 INTRODUCTION

- 1.01 The purpose of this Report is to keep Committee members informed of the above.
- 1.02 The work comprises the rewiring of 512 houses in Shotts and Newmains and 394 houses in Banton, Kilsyth, Chapelhall, Glenboig and Greengairs.

## 2.00 RESOURCES

- 2.01 The funding for this work is contained within the Housing Capital Programme (HRA) 2010/2011 and 2011/2012, under the Home Safety and Security – Rewiring Programme.

## 3.00 CONTRACT IMPLEMENTATION PROPOSALS

- 3.01 An advert was placed in the Public Contracts Scotland Portal inviting expressions of interest from contractors wishing to tender for the work. Fifty-two contractors expressed an interest and all were issued with a pre-qualification questionnaire (PQQ). Seventeen PQQs were returned and following the evaluation process, 11 contractors were invited to tender for the works.
- 3.02 Separate tender documents were issued for Lot 1 – 512 houses, South Area and Lot 2 – 394 houses North Area to be assessed on a 60% price 40% quality basis. Tenders were issued on the basis that any contractor would only be awarded one contract.

Tenders were received as follows:-

### Lot 1 - 512 Houses, South Area

<u>Contractor</u>	<u>Price element before checking</u>	<u>Price element after checking</u>	<u>Price Score</u>	<u>Quality Score</u>	<u>Total Score</u>
Jordan Electrics	£474,018.84	£474,018.84	60%	40%	100%
Maclin Electrics	£641,413.95	£644,604.95	38%	40%	78%
Mitie	£684,746.59	£684,772.00	33%	31%	64%
CFM	£752,176.40	£755,920.40	24%	34%	58%
City Building	£777,908.70	£777,906.70	22%	32%	54%
Morrison's	£768,439.91	£768,159.86	23%	25%	48%
Quartzelec	£731,698.09	£738,843.67	26%	18%	44%
CCG	£917,478.70	£917,478.70	4%	36%	40%
Southern Electric	£803,445.00	£804,849.00	18%	9%	27%
McGill	£1,025,981.58	£1,025,924.38	-10%	26%	16%
CK Heating	£1,323,656.02	£1,323,622.35	-48%	34%	-14%

**Report - Housing Capital Programme 2010/2011, Rewiring of 512 Houses South Area (Lot 1) and 394 Houses North Area (Lot 2)**

**Lot 2 - 394 Houses, North Area**

<u>Contractor</u>	<u>Price element before checking</u>	<u>Price element after checking</u>	<u>Price Score</u>	<u>Quality Score</u>	<u>Total Score</u>
Jordan Electrics	£499,547.44	£499,300.66	60%	40%	100%
Maclin Electrics	£523,251.28	£523,987.38	57%	40%	97%
Mitie	£533,466.12	£533,466.12	56%	31%	87%
CFM	£581,452.40	£581,450.40	50%	34%	84%
City Building	£589,391.21	£589,340.22	49%	32%	81%
Morrisons	£620,823.06	£620,947.04	45%	25%	70%
CCG	£711,803.05	£711,803.05	34%	36%	70%
Quartzelec	£640,114.15	£638,834.50	43%	18%	61%
Southern Electric	£624,878.50	£623,768.50	45%	9%	54%
McGill	£799,101.84	£798,487.94	24%	26%	50%
CK Heating	£1,028,533.46	£1,028,489.84	-4%	34%	30%

3.03 After checking the most economically advantageous offer for Lot 1 – was the tender for the sum of £474,018.84 submitted by Jordan Electrics Ltd.

3.04 After checking the most economically advantageous offer for Lot 2 – was the tender for the sum of £499,300.66 submitted by Jordan Electrics Ltd. However, as they were successful in Lot 1, the next most advantageous offer was that submitted by Maclin Electric Ltd, for the sum of £523,987.38 and in accordance with the tendering procedure, should be awarded Lot 2.

**4.00 RECOMMENDATION**

4.01 The Committee is asked to note that in accordance with the delegations given to the Executive Director of Corporate Services, the projects are being progressed for acceptance, after consultation with the Convenor, as follows:

- (a) The acceptance of Jordan Electrics Ltd for the rewiring of 512 houses - South Area – Lot 1.
- (b) The acceptance of Maclin Electric Ltd for the rewiring of 394 houses - North Area – Lot 2.

  
**Head of Design Services**