

NORTH LANARKSHIRE COUNCIL

REPORT

To: NORTH LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF REGENERATION SERVICES		
Date: 14 July 2011	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the North area during financial year 2010/11. The report also includes proposals to develop a two year programme for the Local Development Programme for 2011/12 and 2012/13.

2. Background

- 2.1 The Partnership will be aware of the decision to reduce the overall budget for the Local Development Programme as a result of the cost savings exercise carried out by the Council in recent months and the proposals to reorganise the Local Area Partnership structure. In terms of the Local Development Programme this has resulted in a reduction in the overall budget from £2.93million per year to £1million per year.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the Neighbourhood Improvement Plan
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Estate Based Initiatives

- 4.1 A budget is set aside each year within the Housing Revenue Account for each Area Housing Office for Estate Based Initiatives and project ideas come from Tenant's groups and local communities with the support of the local Area Housing Office. Many of the ideas that come forward are similar to those promoted through the Local Development Programme and include small environmental projects which enhance the security, amenity and attractiveness of local environments and common areas. Work has been done in some areas already to amalgamate the two funding streams and it is proposed to formalise this relationship between the two in all six of our local community planning areas this year. Progress with the joint work will be reported to the Local Area Partnership through this report at each cycle.

5. Projects 2010/11

5.1 The projects which were approved for delivery in 2010/11 are detailed at **Appendix 1**.

6. Projects 2011/12 & 2012/13

6.1 As a result of the factors described in paragraph 2 it is proposed to develop a two year Local Development Programme, 2011/12 & 2012/13, for each of the six areas. Proposals for this area are shown at **Appendix 2** below.

The total budget for the area for the two year programme 2011/12 & 2012/13 will be £412,000. This is based on the population of the area and adjusted to take into account the local deprivation indicators.

The Partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).

7. Corporate Considerations

7.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

8. Recommendations

8.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress in terms of projects for delivery in 2010/11 (Appendix 1)
- (ii) the proposed projects over a two year programme (2011/12 & 2012/13) (Appendix 2)
- (iii) that further progress on the current and proposed projects will be reported to future meetings of the LAP.
- (iv) approve the proposal to amalgamate the Estate Based Initiatives budget with the Local Development Programme



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Head of Regeneration Services

Local Government Access to Information Act: for further information about this report, please contact Martin Dickson on (01698) 302832

14th July 2011

North Area Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Jeffrey Place Kilsyth	10/11N01	£30,000	Project Complete
Auchinstarry contribution	10/11N02	£10,000	Project Complete
Antonine Wall	10/11N03	£30,000	LDP spend achieved. Further funding from LEADER to follow.
Underpass Project, Phase 3 (Broadwood)	10/11N04	£30,000	Complete
St Maurice's Pond	10/11N05	£20,000	Complete
Mosswater Project	10/11N06	£40,000	Complete
Path Signage	10/11N07	£10,000	Complete
Millcroft Road Carbrain Phase 2	10/11N08	£70,000	Complete.
Cumbernauld Woodlands Project Phase 1	10/11N09	£25,000	Complete
Oak Road, Abronhill	10/11N10	£25,000	Complete

North Area Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Abronhill CCTV	10/11N11	£40,000	Project Complete
Ash/Spruce Abronhill	10/11N12	£40,000	Complete
Lanriggs Phase 2	10/11N13	£25,000	Complete
Mount Ellen Open Spaces (CC)	10/11N14	£10,000	Complete
Auchengeich Phase 2	10/11N15	£20,000	Project Complete
Gartcosh Gateway	10/11N16	£50,000	Complete
Beautiful North Lanarkshire	10/11N17	£20,000	Complete
CCTV Nodes	10/11N18	£15,000	Complete
Condorrat Main Street	10/11N19	£30,000	Complete
Provost McCann Walkway, Kilsyth	10/11N20	£20,000	Complete
Broadwood Loch footpath Phase 2	10/11N21	£25,000	Complete
Bedlay Court, Moodiesburn	10/11 N22	£900	Project Complete
Laburnum, Alder & Medlar, Abronhill	10/11 N23	£3500	Complete
Colzium House	10/11 N24	£3500	Complete
Auchengeich, Moodiesburn	10/11 N25	£1800	Complete
Mossvale Terrace, Moodiesburn	10/11 N26	£1800	Complete
Sandyknowes Road,	10/11 N27	£3500	Complete
Broadwood Loch	10/11 N21	£4200	Complete
Kirkland Cres, Kilsyth	10/11 N29	£1500	Complete
Garrel Road sportsground,	10/11 N30	£1800	Complete
Dullatur Bunyhop	10/11 N21	£2500	Complete

Local Development Programme 2011/12 – 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Haugh Road, Kilsyth	11/13N01	£80,000	Footpath upgrade	In Design
Seafar	11/13N02	£40,000	Fencing Improvements	In Design
Wesfield	11/13N03	£40,000	Additional Parking	In Design
Palacerigg	11/13N04	£10,000	New footpaths	In Design
Mosswater Phase 2	11/13N05	£20,000	Environmental Improvements	In Design
Rennie Road, Kilsyth	11/13N06	£10,000	Environmental Improvements	In Design
Banton Play Area	11/13/N07	£7,000	Play Area Contribution	In Design, external funding awarded
North Carbrain Road	11/13N08	£12,000	Roundabout Upgrade	In Design
Westfield Community Centre	11/13N09	£30,000	Environmental Improvements	In Design
Cumbernauld Village	11/13N10	£50,000	CCTV Camera	In Design
Underpass project	11/13N11	£30,000	Environmental Improvements	In Design
Community Park – Play Area	11/13 N12	£20,000	Play Area Contribution	In Design & Consultation
Broom Road Play Area	11/13N13	£20,000	Play Area Contribution	In Design
Antonine Wall	11/13N14	£20,000	Contribution to World heritage site works	In Design
Muirhead	11/13N15	£30,000	Environmental Improvements	In Design
		£419,000		