

To: NORTH LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/13
From: HEAD OF REGENERATION & INFRASTRUCTURE SERVICES		
Date: 11 TH OCTOBER 2012	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on the development and delivery of the two year Local Development Programme for 2012/13 and seeks approval for the proposed Local Development Programme for the area for the financial year 2013/14.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting of 13th July 2011 that a list of projects was approved for progression over a two year period during the 2011/12 and 2012/13 financial years.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:-
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2012/13 – 2013/14

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/13 and details of new projects for approval are shown at **Appendix 1** below. The proposed programme for 2013/14 is shown at **Appendix 2**.
- 4.2 There are a number of other projects that could not be accommodated within the 2013/14 Local Development Programme. **Appendix 3** shows these projects as a 'Holding List' of ideas that will be brought forward should money become available. Alternatively they will form the basis of the Local Development Programme in a future financial year.

5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with projects in the second year of the two year programme for 2012/13 (Appendix 1)
- (ii) changes to the 2012/13 programme highlighted in Appendix 1
- (iii) approve the Local Development Programme for 2013/14 (Appendix 2)
- (iv) note the inclusion of a holding list of projects at Appendix 3
- (v) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



Eric Hislop
Head of Regeneration & Infrastructure Services

Local Government Access to Information Act: for further information about this report, please contact Martin Dickson on (01698) 302832

11th October 2012

North Local Development Programme 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Kilsyth Haugh Road,	11/13N01	£120,000	Footpath upgrade	Complete
Cumbernauld Village	11/13N10	£50,000	CCTV Camera	In Design
Cumbernauld Community Park – Play Area	11/13 N12	£20,000	Play Area Contribution	On site Autumn 2012. Major Wren funding approved - £75,000
Abronhill Broom Road	11/13N13	£20,000	Play Area Contribution	In Design
Antonine Wall	11/13N14	£20,000	Contribution to World heritage site works	In Design
Total 12/13		£230,000		

Total Budget 2012/13		£228,351		
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Estate Based Initiatives 2011/12

Site and Address	Project Ref No	Indicative Cost	Description	Status
Condorrat Primrose Crescent	11/13N19	£8,000	Removal of slabs and tarmac of surfacing. Provision of planters and benches to enhance area. Completion of Mural in conjunction with local Primary Schools and Tenants Group.	In Design
Moodiesburn Bedlay Court	11/13N20	£6,000	Removal of slabs and tarmac of surfacing. Provision of planters and boulders to improve the local environment and reduce anti-social behaviour.	In Design
Total		£14,000		
Budget 12/13		£14,539		

Local Development Programme 2013/14

Site and Address	Project Ref No	Indicative Cost	Description	Status
Moodiesburn	13/14N1	£25,000	Gateway feature	Seeking approval
Eastfield	13/14N2	£5,000	Four Seasons Pole	Seeking approval
Muirhead	13/14N3	£30,000	Environmental Improvements	Seeking approval
Abronhill Broom Road	13/14N4	£26,000	Play area phase 2	Seeking approval
Cumbernauld Central Way	13/14N5	£35,000	Roundabout landscaping	Seeking approval
Balloch/Eastfield	13/14N6	£25,000	Community pitch/pavilion project	Seeking approval
Dullater	13/14N7	£6,000	Community garden	Seeking approval
Steps	13/14N8	£11,300	Park play development	Seeking approval
Cumbernauld Village	13/14N9	£7,000	Jubilee Park	Seeking approval
Carbrain	13/14N10	£15,000	Environmental improvements	Seeking approval
Kilsyth Main Street	13/14N11	£10,000	Gap site improvements	Seeking approval
Moodiesburn	13/14N12	£10,000	Fencing at Scotmid	Seeking approval
Total		£205,300		
Total Budget 2013/14		£206,000		

North Local Development Programme – Holding List

Site and Address	Project Ref No.	Description	Status
Moodiesburn Glenmanor		Parking proposal	Holding List
Cumbernauld Village		Gap site improvements	Holding List
Broadwood		Walkway improvements	Holding List
Cumbernauld Village		Gateway feature	Holding List
Chryston		BMX Provision	Holding List