

To: NORTH LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011-2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 17 <sup>TH</sup> JANUARY 2013	Ref:	

## 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

## 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

## 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

## 4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

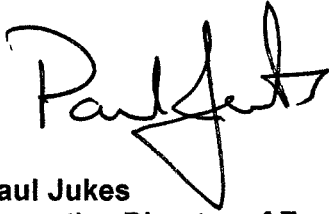
## 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2012/2013 programme including Estate Based Initiatives (Appendix 1)
- (ii) the approved Local Development Programme 2013/2014 (Appendix 2)
- (iii) a holding list of projects at (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP



**Paul Jukes**  
**Executive Director of Environmental Services**

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17<sup>th</sup> January 2013

## North Local Development Programme 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
<b>Kilsyth</b> Haugh Road	11/13N01	£120,000	Footpath upgrade	Complete
<b>Cumbernauld Village</b>	11/13N10	£50,000	CCTV Cameras	Temporary camera locations being identified
<b>Cumbernauld Community Park – Play Area</b>	11/13 N12	£20,000	Play Area Contribution	Tender approved, start date January 2013
<b>Abrohill Broom Road</b>	11/13N13	£20,000	Play Area Contribution	Overall project programmed for January 2013 start
<b>Antonine Wall</b>	11/13N14	£20,000	Contribution to World heritage site works	Design strategy in place by January 2013
<b>Total 12/13</b>		<b>£230,000</b>		
<b>Overall Total Budget 2012/13</b>		<b>£228,351</b>		

### Estate Based Initiatives 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
<b>Condorrat</b> Primrose Crescent	11/13N19	£8,000	Removal of slabs and tarmac of surfacing. Provision of planters and benches to enhance area. Completion of Mural in conjunction with local Primary Schools and Tenants Group.	In Design
<b>Moodiesburn</b> Bedlay Court	11/13N20	£6,000	Removal of slabs and tarmac of surfacing. Provision of planters and boulders to improve the local environment and reduce anti-social behaviour.	Complete
<b>Total</b>		£14,000		
<b>Total Budget 12/13</b>		<b>£14,539</b>		

Appendix 2

Local Development Programme 2013/14

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Moodiesburn	13/14N1	£25,000	Gateway feature	Approved
Eastfield	13/14N2	£5,000	Four Seasons Pole	Approved
Muirhead	13/14N3	£30,000	Environmental Improvements	Approved
Abronhill Broom Road	13/14N4	£26,000	Play area phase 2	Approved
Cumbernauld Central Way	13/14N5	£35,000	Roundabout landscaping	Approved
Balloch/Eastfield	13/14N6	£25,000	Community pitch/pavilion project	Approved
Dullater	13/14N7	£6,000	Community garden	Approved
Stepps	13/14N8	£11,300	Park play development	Approved
Cumbernauld Village, Jubilee Park	13/14N9	£7,000	Jubilee Park – contribution to larger play area development	Approved
Carbrain	13/14N10	£15,000	Environmental improvements	Approved
Kilsyth Main Street	13/14N11	£10,000	Gap site improvements	Approved
Moodiesburn	13/14N12	£10,000	Fencing Improvements	Approved
<b>Total</b>		<b>£205,300</b>		
<b>Total Budget 2013/14</b>		<b>£206,000</b>		

## North Local Development Programme – Holding List

Site and Address	Project Ref No.	Description	Status
<b>Moodiesburn</b> Glenmanor	13/14N13	Parking proposal	Holding List
<b>Cumbernauld Village</b>	13/14N14	Gap site improvements	Holding List
<b>Broadwood</b>	13/14N15	Walkway improvements	Holding List
<b>Cumbernauld Village</b>	13/14N16	Gateway feature	Holding List
<b>Chryston</b>	13/14N17	BMX play provision	Holding List