

To: NORTH LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011-2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 17 TH JANUARY 2013	Ref:	

1. Purpose of Report

1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

2. Background

2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

3. Criteria for Local Development Programme

3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

4. Projects 2012/2013 – 2013/2014

4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

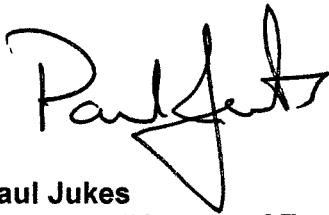
5. Corporate Considerations

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2012/2013 programme including Estate Based Initiatives (Appendix 1)
- (ii) the approved Local Development Programme 2013/2014 (Appendix 2)
- (iii) a holding list of projects at (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP



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Executive Director of Environmental Services

Local Government Access to Information Act: for further information about this report, please contact Martin Dickson on (01698) 302832

17th January 2013

North Local Development Programme 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
Kilsyth Haugh Road	11/13N01	£120,000	Footpath upgrade	Complete
Cumbernauld Village	11/13N10	£50,000	CCTV Cameras	Temporary camera locations being identified
Cumbernauld Community Park – Play Area	11/13 N12	£20,000	Play Area Contribution	Tender approved, start date January 2013
Abrohill Broom Road	11/13N13	£20,000	Play Area Contribution	Overall project programmed for January 2013 start
Antonine Wall	11/13N14	£20,000	Contribution to World heritage site works	Design strategy in place by January 2013
Total 12/13		£230,000		
Overall Total Budget 2012/13		£228,351		

Estate Based Initiatives 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
Condorrat Primrose Crescent	11/13N19	£8,000	Removal of slabs and tarmac of surfacing. Provision of planters and benches to enhance area. Completion of Mural in conjunction with local Primary Schools and Tenants Group.	In Design
Moodiesburn Bedlay Court	11/13N20	£6,000	Removal of slabs and tarmac of surfacing. Provision of planters and boulders to improve the local environment and reduce anti-social behaviour.	Complete
Total		£14,000		
Total Budget 12/13		£14,539		

Local Development Programme 2013/14

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Moodiesburn	13/14N1	£25,000	Gateway feature	Approved
Eastfield	13/14N2	£5,000	Four Seasons Pole	Approved
Muirhead	13/14N3	£30,000	Environmental Improvements	Approved
Abronhill Broom Road	13/14N4	£26,000	Play area phase 2	Approved
Cumbernauld Central Way	13/14N5	£35,000	Roundabout landscaping	Approved
Balloch/Eastfield	13/14N6	£25,000	Community pitch/pavilion project	Approved
Dullater	13/14N7	£6,000	Community garden	Approved
Stepps	13/14N8	£11,300	Park play development	Approved
Cumbernauld Village, Jubilee Park	13/14N9	£7,000	Jubilee Park – contribution to larger play area development	Approved
Carbrain	13/14N10	£15,000	Environmental improvements	Approved
Kilsyth Main Street	13/14N11	£10,000	Gap site improvements	Approved
Moodiesburn	13/14N12	£10,000	Fencing Improvements	Approved
Total		£205,300		
Total Budget 2013/14		£206,000		

North Local Development Programme – Holding List

Site and Address	Project Ref No.	Description	Status
Moodiesburn Glenmanor	13/14N13	Parking proposal	Holding List
Cumbernauld Village	13/14N14	Gap site improvements	Holding List
Broadwood	13/14N15	Walkway improvements	Holding List
Cumbernauld Village	13/14N16	Gateway feature	Holding List
Chryston	13/14N17	BMX play provision	Holding List