

To: NORTH LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2014-2015
From: HEAD OF PLANNING & REGENERATION		
Date: 10 <sup>TH</sup> APRIL 2014	Ref: MD	

### 1. Purpose of Report

- 1.1 This report is to update the Local Area Partnership on progress with the Local Development Programme for 2013/2014 and to seek approval for new projects to the value of £300,000

### 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in October 2012 that a list of projects was approved for progression over the financial year 2013/14 and October 2013 that approved a list of projects to be delivered in 2014/15.

### 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the work of the Local Area Teams
  - Be publicly visible and accessible
  - Come from community groups or individuals
  - Improve community safety
  - Benefit a large number of people
  - Improve the appearance of an area
  - Maximise the use of alternative sources of funding

### 4. Projects 2013/14 & 2014/15

- 4.1 Progress with the 2013/14 programme and Estate Based Initiatives is shown at **Appendix 1**. Approved projects for the 2014/15 Local Development Programme are shown at **Appendix 2**.
- 4.2 Policy & Resources Committee on 5<sup>th</sup> December 2013 agreed that an additional £300,000 be added to the Local Development programme for the North area. Members of the Local Area Partnership were therefore asked to submit ideas for projects to the Local Regeneration Manager. Following this consultation, the proposed list of additional projects is detailed in **Appendix 3**.
- 4.3 For reporting purposes the Local Area Partnership will be provided with one comprehensive list which will incorporate all projects which are being delivered from both the existing budget and the additional allocation.

## **5. Corporate Considerations**

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2013/14 programme (Appendix 1)
- (ii) the amended Local Development Programme 2014/15 (Appendix 2)
- (iii) the new projects from the additional £300,000 allocation
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



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**Head of Planning and Regeneration**

Local Government Access to Information Act: for further information about this report, please contact Martin Dickson on (01698) 302832

10<sup>th</sup> April 2014

## North Local Development Programme 2013/14

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Moodiesburn	13/14N1	£25,000	Gateway feature	Complete
Eastfield	13/14N2	£5,000	Four Seasons Pole	Complete
Muirhead	13/14N3	£67,000	Environmental Improvements	Completion April 2014
Abronhill Broom Road	13/14N4	£26,000	Play area phase 2	Complete
Balloch/Eastfield	13/14N6	£25,000	Community pitch/pavilion project	Project carried forward
Dullater	13/14N7	£6,000	Community garden	Approved
Steps	13/14N8	£11,300	Park play development	Complete
Cumbernauld Village, Jubilee Park	13/14N9	£7,000	Jubilee Park – contribution to larger play area development	Complete
Carbrain	13/14N10	£15,000	Environmental improvements	Complete
Kilsyth Main Street	13/14N11	£10,000	Gap site improvements	Complete
Moodiesburn	13/14N12	£10,000	Kelvin Drive Play Area – contribution to larger play area development	Complete
<b>Total</b>		<b>£210,300</b>		
<b>Total Budget 2013/14</b>		<b>£206,000</b>		

## North Local Development Programme 2014/15

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Abronhill Feasibility	14/15N1	£10k	In conjunction with Forgewood Housing project considering Abronhill Centre development options	Approved
Cumbernauld Park Play area	14/15N2	£20k	Improving access to new play facility	Approved
Carbrain Pitch Upgrade	14/15N3	£35k	To improve current blaise facility into community facility	Approved
Improvements to Kildrum/Seafar underpass	14/15N3	£20k	In conjunction with SWT to upgrade Underpass	Approved
City to City Canoe Trail	14/15N4	£5k	Contribution towards Scottish Canals project linking Edinburgh and Glasgow	Approved
Chryston BMX Facility	14/15N5	£30k	Creation of new BMX facility	Approved
Westfield Play Facilities	14/15N6	£20k	Contribution towards upgrading play area at Fort Westfield	Approved
Moodiesburn Glenmanor	13/14N13	£30k	Parking proposal	Approved
Broadwood	14/15N7	£15k	Entrance Feature	Approved
<b>Total Budget 2014/15</b>		<b>£175,000</b>		

Appendix 3

North Local Development Programme 2014/15 - Additional Projects

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Festive Community Safety Campaign	14/15N8	£5k	Contribution to partnership community safety initiatives	Seeking Approval
Wheelie Bin Safety Initiative	14/15N9	£2.5k	Contribution to partnership to address major community safety issue.	Seeking Approval
Cumbernauld 10k	14/15N10	£10k	Contribution towards major Partnership event	Seeking Approval
Kilsyth, Provost McCann walkway	14/15N11	£25k	Main walking route in need of upgrading to address flooding issues	Seeking Approval
Burngreen Park, Kilsyth	14/15N13	£40k	Upgrade existing play area. There is a developer's contribution.	Seeking Approval
Colzium Estate, Kilsyth	14/15N14	£35k	Restore section of path destroyed flooding 2011	Seeking Approval
Blackwood, Cumbernauld	14/15N15	£15k	Contribution towards new play area, Blackwood	Seeking Approval
Broadwood BMX Facility	14/15N16	£35k	Contribution towards £500k facility	Seeking Approval
OKI Westfield	14/15N17	£20k	Contribution towards new footpath	Seeking Approval
Cumbernauld Peace Garden	14/15N18	£15k	Creation of new Garden at Greenfaulds Orchard	Seeking Approval
Abronhill Play Area	14/15N19	£20k	Project to light play facility	Seeking Approval
Cumbernauld House Park	14/15N20	£20k	Creation of Outdoor Gym	Additional information required prior to approval

Gartcosh Memorial	14/15N21	£10k	Creation of new war memorial for Gartcosh	Seeking Approval
Stepps Play Area	14/15N22	£10k	Completion of Community Safety and planting works.	Seeking Approval
Pivot Centre, Moodiesburn	14/15N23	£20k	Upgrade to externals adjacent to main entrance.	Seeking Approval
<b>Total Budget 2014/15</b>		<b>£282.5</b>		