

REPORT

To: POLICY AND RESOURCES (FINANCE & CUSTOMER SERVICES) SUB-COMMITTEE		Subject: REPLACEMENT AND EXPANSION OF DE-DUPLICATION AND BACKUP INFRASTRUCTURE
From: HEAD OF E-GOVERNMENT & SERVICE DEVELOPMENT		
Date: 15 January 2014	Ref: IMcK/EC/GP	

1. Purpose of the Report

1.1 The purpose of the report is to note the decision taken to purchase a new de-duplication and backup solution from EMC, the Council's current and single-source provider of ICT backup and recovery systems.

2. Background

2.1 On 11 September 2013, the sub-committee approved the purchase of upgrades to the current ICT de-duplication and backup solution (Avamar) from a single supplier, EMC, at a cost of £136,000 over a 3 year period.

2.2 It was subsequently discovered that the Avamar solution was to be discontinued and that, rather than upgrade, it would be prudent to replace it completely. Discussions were held with the supplier EMC and with Northgate our service delivery partner and an alternative solution, EMC's Data Domain product, was agreed. This product ensures that the council continues to maximise its investment in related infrastructure, including EMC Networker backup software. However, as Data Domain is a replacement product rather than an upgrade to the current solution, it is more expensive.

3. Discussion

3.1 To ensure this project suffered no further delays, the Executive Directors of Finance & Customer Services and Corporate Services have exercised their delegated authority to allow an order to be placed for this de-duplication and backup solution. The Government Procurement Service Framework agreement SPRINT II will be used to place the order. This framework agreement is a single supplier agreement with SCC (resellers of EMC equipment).

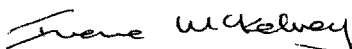
3.2 The use of this framework ensures the Council can demonstrate best value – there is a capped mark up for the supplier and the framework is audited annually by the Government Procurement Service.

4. Financial Considerations

4.1 The total cost over the 3 year period totals £215,000 which is contained within the 2013/14 ICT Capital programme. Annual maintenance for the first three years is included.

5. Recommendations

The Sub-Committee is asked to note that in accordance with the delegations given to the Executive Directors Finance and Customer Services and Corporate Services the contract for the supply of the Data Domain solution be awarded to EMC at a total cost of £215,000



Head of E-Government & Service Development

Members seeking further information on the contents of this report are asked to contact Irene McKelvey Head of E-Government & Service Development, on tel. ext. 2532

APPENDIX A

NORTH LANARKSHIRE COUNCIL - PROCUREMENT REPORTING

		PART A PROPOSED ARRANGEMENTS	PART B ACTUAL ARRANGEMENTS												
1	Procurement Title	Upgrade and Expansion of De-duplication and Backup Infrastructure (Avamar)													
2	Description	Replacement of end of life hardware and upgrade/expansion of de-duplication and backup infrastructure													
3	Contract Category	Supply Services Works	<input checked="" type="checkbox"/> 												
4	Contract Type	Term Framework Agreement Framework Contract One-off Other	<input checked="" type="checkbox"/> 												
5	Contract Duration	<input type="text" value="36"/> Months	<input type="text"/> Months												
6	Contract Start Date	<table border="1"> <tr> <td>DD</td> <td>MM</td> <td>YYYY</td> </tr> <tr> <td>01</td> <td>04</td> <td>2014</td> </tr> </table>	DD	MM	YYYY	01	04	2014	<table border="1"> <tr> <td>DD</td> <td>MM</td> <td>YYYY</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	DD	MM	YYYY			
DD	MM	YYYY													
01	04	2014													
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7	Contract End Date	<table border="1"> <tr> <td>DD</td> <td>MM</td> <td>YYYY</td> </tr> <tr> <td>31</td> <td>03</td> <td>2017</td> </tr> </table>	DD	MM	YYYY	31	03	2017	<table border="1"> <tr> <td>DD</td> <td>MM</td> <td>YYYY</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	DD	MM	YYYY			
DD	MM	YYYY													
31	03	2017													
DD	MM	YYYY													
8	Contract Extension	<p>Is a provision being included to extend the contract?</p> <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> <p>If 'Yes', what is the maximum period of extension being sought?</p> <input type="text"/> Months	<p>Has a provision been included to extend the contract?</p> <p>Yes <input type="checkbox"/> No <input type="checkbox"/></p> <p>If 'Yes', what is the maximum period of extension included?</p> <input type="text"/> Months												
9	Total Value	<input type="text" value="£215,000"/>	<input type="text"/> Actual <input type="checkbox"/> Estimate <input type="checkbox"/>												
10	What Procurement Route will be used?	EU Non-EU	 <input checked="" type="checkbox"/>												
11	If EU Procurement Route to be used, which procedure will apply?	Open Restricted Other If 'Other' please provide details below:	 												
12	If Non-EU Procurement Route to														

	be used, which procedure will apply?	Open <input type="checkbox"/> Restricted <input type="checkbox"/> Approved List <input type="checkbox"/> Other <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/>				
		If 'Other' please provide details below: Single source provider utilizing the Government Procurement Service SPRINT II framework agreement.					
13	What Evaluation Criteria will be used?	Lowest Price <input type="checkbox"/> Most Economically Advantageous <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>				
14	Procurement Checklist	Procurement checklist provided to Procurement Manager? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>					
15	Details of Council Officer responsible for this procurement process	<table border="1"> <tr> <td>Name</td> <td>Euan Caldwell</td> </tr> <tr> <td>Telephone</td> <td>01698 302205</td> </tr> </table>		Name	Euan Caldwell	Telephone	01698 302205
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