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Reasons For Change

- National & Area Waste Plan Targets
- Landfill Tax Escalator - £18/t in 2005/6, £30 in 2009/10, £35 from 2011
- Tradable Permits for disposal of biodegradable waste - between councils
- Improved performance of SPI's
- EU Directive
- Best Value
- Availability of Funding - Strategic Waste Fund (£230m - 2003 -2006)



Scottish Executive Targets:

- 25% Recycling & Composting by 2006
- Landfill Directive targets for biodegradable waste for 2010, 2013 and 2020.
- Restrict waste growth to 1% per year after 2010 through waste minimisation/education initiatives
- Councils have a pivotal role



Current Waste Management Activities 2005/06:

<u>System</u>	<u>Material</u>	<u>Households</u>	<u>Collection Frequency</u>
- Domestic Wheeled Bins - Grey	Mixed Domestic Waste	123,815	Weekly
- Domestic Bulk Bins	Mixed Domestic Waste	14000	
- Domestic Sacks	Mixed Domestic Waste	2,000	Weekly
- Blue Wheeled Bins	News & Pams	119,000	Monthly
- Brown Bins	Garden Waste	119,000	Fortnightly (seasonal)
- Green Wheeled Bins	Glass	12,000	Monthly
- C.A./Recycling sites	Mixed Domestic Waste	7	



Kerbside Programme - Blue Bins (News & Pams)

- Nov 04 - Mar 05 - 67,200 Blue Bins - Total 119,200 Households
- 5 Additional Refuse Collection Vehicles and Associated Crews
- 67,200 New Bins @ £16.50 = £1.1million capital
- Yield 7,500 tonnes a year (6.25%) - once fully implemented



Kerbside Programme - Brown Bins (Garden/Green Waste)

- Jan - Apr 05 86,200 Brown Bins - Total 119,200 Households
- 9 Additional Refuse Collection Vehicles and Associated Crews
- 86,200 New Bins @ £16.50 = £1.4million Capital
- Yield 17,500 tonnes a year (10%)



Other Kerbside Programmes

- **Glass Collection**
 - **Maintain collection service for 12,000 households**
 - **Service provided by Community Group (A.C.E.)**
 - **Expand scheme if community funding can be secured**



Development of Civic Amenity Sites

- Wardpark	7,100 Tonnes/Year	Expand & Develop Current Site
- Dalmaicouther	6,100 Tonnes/Year	Expand & Develop Current Site
- Auchinlea	3,700 Tonnes/Year	Expand & Develop Current Site
- Wishaw	2,300 Tonnes/Year	Relocate & Develop
- Motherwell	3,400 Tonnes/Year	Relocate & Develop
- Southerhouse	4,100 Tonnes/Year	Relocate & Develop
- Reema Road	<u>3,300 Tonnes/Year</u>	Recently Updated
	<u>30,000 Tonnes/Year</u>	



Education & Implementation

- **Waste Aware North Lanarkshire Campaign**
 - £700k over 2004 to 2006
- **Mobile Interactive Multimedia Vehicle**
 - Full Time Education Officer and Technician
 - Capital Cost £200k - Revenue Bid £125k per year



Bid Summary

• **Cumulative Bid Value £52.3 million until 2019/20**

- 2004/05 = £4.750m

- 2005/06 = £5.451m

- 2006/07 = £3.592m

- 2007/08 = £3.384m

- **Approximately £2.8m per year thereafter**

• **Create 67 Full Time Posts - 17 New Vehicles**

• **Introduce Additional 153,400 New Recycling Bins**

• **Increase Council's recycling performance to 27.8% by 2006
(once fully implemented)**

