

To: BELLSHILL AREA COMMITTEE	SUBJECT: ROAD-WORKS PROGRAMME 2005/6
From: DIRECTOR OF PLANNING AND ENVIRONMENT	
Date: 8 September 2005	

1. Purpose of Report

- 1.1 The purpose of the report is to advise committee of the intended programme of Roads, Footways, Street Lighting, Structures and Traffic renewal works to be undertaken in the Bellshill Area during 2005-6.

2. Background

- 2.1 Reference is made to the Road Works Programme report submitted to Committee on the 27th January 2005.
- 2.2 This financial year the Revenue and Capital budget allocations for the Roads and Transportation Service have been maintained at a similar level to last year. This financial allocation will enable the department to carry out a substantial works programme of asset renewal activities during this financial year.

3. Works Programmes

- 3.1 This financial year it is intended to carry out the works programme detailed in Appendix 1. The total value of this asset renewal programme is £1,192,500. This programme of work is designed to complement the reactive works activities and extend the useful life of the assets, which comprise the road network. While every attempt will be made to complete the programme of works identified it may be necessary to review the programme during the financial year to react to changing circumstances in regard to the condition of the road network.
- 3.2 In regard to the Statutory Performance Indicators (SPI's) the department has continued to perform well.
- 3.3 The Council's street lighting SPI, which is expressed as a percentage of faults repaired in 7 days is currently 99% which would place the Council in equal second place in Scotland. This is a significant improvement to our position 4 years ago when the council was placed in the lower half of the league table of Scottish local authorities.
- 3.4 In relation to the traffic signal SPI the department is repairing 94% of faults in 48hours which would place the council in equal 9th place in Scotland. This is also a significant improvement to our position 4 years ago when the Council was placed in the lower half of the league table of Scottish local authorities.
- 3.5 The number of third party claims against the Council due to road defects has halved since the introduction of a carriageway and pedestrian precinct safety inspection regime in 2001. This inspection regime coupled with the increased financial resources to repair defects has brought about an improvement in the condition of the road assets. Regular footway and footpath safety inspections are also now being introduced in order to bring about further improvements to pedestrian safety and reduce the risk of such claims.

4. Recommendations

- 4.1 Committee is asked to note the achievements of the department in relation to expanding the asset renewal programme and the improved performance of the road maintenance service in the Bellshill Area.



David M. Porch
DIRECTOR OF PLANNING AND ENVIRONMENT
25 August 2005

Local Government Access to Information Act: for further information about this report, please contact Graham Mackay, Network Operations Manager (Roads and Transportation) on 01236 616403.

PLANNING AND ENVIRONMENT
BELLSHILL AREA COMMITTEE ROADS AND LIGHTING REPORT - 2005/2006 Proposed Programme

	TOTAL AREA / LENGTH TREATED	TOTAL NUMBER OF COLUMNS REPLACED	TOTAL LENGTH OF CABLING REPLACED	NUMBER OF LANTERNS	PROJECT COST	
NIMPACTOCOTE PROPRIETARY SURFACE TREATMENT					13,338	£56,500
LOCATION TREATED :- Caledonian Road, Bellshill Knowe Crescent, Newarthill Quarry Street, New Stevenston		Sq metres				
SURFACE DRESSING					27,881	£33,000
LOCATION TREATED :- Bruce Street East Dean Street Muirmadkin Road Raith Drive Roman Drive Russell Street Sykesyde Avenue Westend Drive Central Avenue Sunnyside Avenue Sunnyside Crescent Sunnyside Place Sunnyside Terrace Thankerton Avenue Woodhall Avenue McPherson Street Stewart Street Hamilton View Thornwood Gardens		Sq metres				
	Bellshill Bellshill Bellshill Bellshill Bellshill Bellshill Bellshill Bellshill Holytown Holytown Holytown Holytown Holytown Holytown Holytown Holytown Mossend Mossend Tannochside Tannochside					
CARRIAGEWAY RESURFACING					7,018	£176,000
LOCATION TREATED :- North Road Motherwell Road A73		Sq metres				
	Bellshill Bellshill Newhouse					
CARRIAGEWAY RETREAD					6,500	£50,500
LOCATION TREATED :- Juniper Road Juniper Place Woodview Braeside Road Hillside Place Shaftsbury Crescent		Sq metres				
	Viewpark Viewpark Viewpark Newarthill Newarthill Newarthill					
CARRIAGEWAY REPAVE					6,384	£100,000
LOCATION TREATED :- New Edinburgh Road		Sq metres				
	Viewpark					
FOOTWAY SLURRY SEAL					8,901	£46,500
LOCATION TREATED :- Clay Crescent Harvey Way Hattonrigg Road Naismith Walk Napier Square Strathclyde Way Clyde Drive Douglas Drive Burn Crescent Dale Drive George Street Union Street		Lin metres				
	Bellshill Bellshill Bellshill Bellshill Bellshill Bellshill Mossend Mossend New Stevenston New Stevenston New Stevenston New Stevenston					
FOOTWAY RESURFACING					1,270	£102,000
LOCATION TREATED :- Second Avenue Watling Street Cuckoo Way Redwood Crescent		Lin metres				
	Uddingston Uddingston Holytown Viewpark					
LIGHTING					£433,000	
STREET Sycamore ave., Douglas Crescent Area -Viewpark Redwood/Dornoch Area -Holytown Carinda Pl, Newarthill Wrangholm Drive New Stevenston Falside Road-Uddingston						

PLANNING AND ENVIRONMENT
BELLSHILL AREA COMMITTEE ROADS AND LIGHTING REPORT - 2005/2006 Proposed Programme

		PROJECT COST
ROADMARKINGS		£45,000
New and Refurbishment		
TRAFFIC SIGNS		£15,000
New and Refurbishment		
TRAFFIC SIGNAL REFURBISHM		£75,000
Holmbrae(A721/A752)		£50,000
Pelican to Puffin Upgrade		£25,000
MANDATORY PART TIME 20MP		£40,000
School 20mph orders.		
DISABILITY DISCRIMINATION A		£20,000
Access Improvements - dropped		