

**NORTH LANARKSHIRE COUNCIL
REPORT**

To: BELLSHILL AND DISTRICT LOCAL AREA PARTNERSHIP		Subject: LETTING CHARGES AND ACCESS TO NEW SCHOOL PREMISES
From: HEAD OF COMMUNITY INFORMATION & LEARNING		
Date: 11 September 2008	Ref: IM/LM	

1. INTRODUCTION

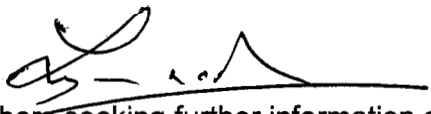
The purpose of this report, which has been request by the Bellshill and District Local Area Partnership, is to inform the Partnership members regarding the charges applied by Learning and Leisure Services for school and community facility premises and provide information on the utilisation and accessibility of the new school campuses.

2. BACKGROUND

- 2.1 Learning and Leisure Services, through Infrastructure and Development (Community Facilities) manage the booking of both school and community facility lets. In 2005 the new school / community campuses – Tannochside and John Paul II were completed, with both facilities offering internal community areas and pitch facilities for use by the community.
- 2.2. The charges applied to both school and community facility lets are as detailed in Appendix 1 to this report. Category 2 and 3 charging levels are subsidised for community use of internal areas of buildings. Pitch prices are charged consistently across the authority replicating the charges applied by the former sports section.
- 2.2. The current usage and availability of both John Paul II and Tannochside are detailed in Appendix 2 of this report.

3. RECOMMENDATIONS

- 3.1 The Bellshill Local Area Partnership is asked to note the content of this report.



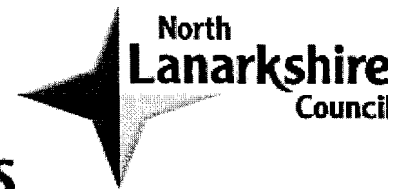
Members seeking further information on the content of this report are asked to contact:

Lizanne McMurrich, Head of Community Information & Learning on 01236 812338

NORTH LANARKSHIRE COUNCIL
LEARNING AND LEISURE SERVICES

School and Community Facilities Charges April 2008 – March 2009

north lanarkshire school and community facilities



hourly charges 1 April 2008 – 31 March 2009

Category 2

Youth organisations, Self help Groups, Early Years, Out of School Care (non-commercial), Unemployed, Senior Citizens, Community Councils & Voluntary Groups tackling Poverty, Social Inclusion, Councillors' Surgeries.

	Mon to Fri	Sat to 11pm	Sun/Public Hols and after 11pm
Room	Per hour £1.90	Per hour £3.80	Per hour £6.30
Hall	£2.55	£5.10	£8.90

Category 3

Adult Activity Hobby Groups, Associations, Trade Unions & Political Parties, Other Services, Agencies, Churches & Adult Sports Groups, Ex. Games Halls & Pitches.

	Mon to Fri	Sat to 11pm	Sun/Public Hols and after 11pm
Room	Per hour £3.80	Per hour £7.65	Per hour £10.20
Hall	£5.00	£10.20	£15.35

Category 4

Social Activities & Functions.

	Mon to Fri	Sat to 11pm	Sun/Public Hols and after 11pm
Room	Per hour £6.30	Per hour £12.80	Per hour £12.80
Hall	£12.80	£19.10	£19.10

Category 5

Commercial Lets, Inc. Profit Clubs, Sports & Activity.

	Mon to Fri	Sat to 11pm	Sun/Public Hols and after 11pm
Room	Per hour £10.20	Per hour £19.10	Per hour £20.30
Hall	£19.10	£33.50	£34.70

Sports Hall/Adult Team Sport

	Mon to Fri	Sat to 11pm	Sun/Public Hols and after 11pm
	Per hour £21.65	Per hour £29.60	Per hour £33.20

Football Pitches

Grass Pitch & Changing	Per Game	Synthetic/Astro 1/3 Pitch	Per Hour	3rd Generation Full Pitch	Per Hour
Adult	£33.00	Adult	£21.60	Adult	£48.00
Junior	£16.60	Junior	£10.80	Junior	£24.00

Category Applied	Type of Support Offered
Category 2	Charge level applied to community groups – not for profit. Application for Category 2 status awarded by facilities section. Rate applicable for use of internal areas.
Category 3	Charge level applied to adult activity groups / uniformed groups.
Category 4	Self financing social functions – birthday party / engagements / race nights etc.
Category 5	Commercial organisations – profit generating.
Sport Hall / Adult Team Sport	Adult rate converted to junior rate where games hall facilities are available.
Football Pitches	Adult or junior rate applied to all pitch bookings. Sport rate for 90 minutes converted to hourly rate.

John Paul II	August - December	2008
--------------	-------------------	------

Accommodation	available hours per week	available hours 22 wks	hours used 22 wks	hours used per week	utilisation per week	utilisation 50 weeks
Pitch	19	418	266	13	68%	65%
Gym	15	330	220	10	66%	66%
GP Room - G73	55	1210	154	7	13%	12%
GP Room - G74	55	1210	0	0	0%	0%
Crèche	55	1210	0	0	0%	0%

Availability August 2008			
Area	Day of week	Available time in	Available time out
Pitch availability	Wednesday	7pm	8pm
	Friday	6pm	9pm
	Saturday	1pm	4pm
Crèche	Monday to Friday	9am	8pm
GP73	Monday	9am	7pm
	Tuesday	9am	4pm
	Wednesday	9am	8pm
	Thursday	1pm	8pm
	Friday	9am	8pm
	Saturday & Sunday	Anytime available	
GP74	Monday to Friday	9am	8pm
Gym / Dining	Tuesday / Wednesday & Friday	6pm	9pm

Availability

Area	Usage & availability summary
Pitch – 1 x 7 a-side	The pitch is used weekly on average for 64% of the available hours. Based on a 50 week projection the pitch is anticipated to be used for 65% of the total capacity. There is availability on a Wednesday and Friday evening and a Saturday afternoon as detailed above.
Gym	The gym is used weekly on average for 66% of the available hours. Based on a 50 week projection the gym is anticipated to be used for 66% of the total capacity.
GP Room – G73	GP Room – G73 is used weekly on average for 13% of the available hours. Based on a 50 week projection the GP Room is anticipated to be used for 12% of the available capacity.
GP Room – G74	Learning and Leisure Services are currently investigating alternative options to encourage use of the GP Rooms & Crèche Room. Areas are used at holiday periods by Viewpark Family Centre.
Crèche	As above.

Summary

Tannochside	August - December	2008
-------------	-------------------	------

Accommodation	available hrs per week	available hrs 22 wks	hours used 22 wks	hours used per week	utilisation per week	utilisation 50 weeks
Pitches	19	418	352	16	84%	80%
Gym	15	330	132	6	40%	38%
GP Room - G76	55	1210	44	2	4%	4%
GP Room - G77	55	1210	44	2	4%	4%
Crèche	55	1210	0	0	0%	0%

Current Usage

Availability August 2008			
	Day of week	Available time in	Available time out
Pitches	Wednesday	8pm	9pm
	Saturday	2pm	4pm
Crèche	Monday / Tuesday / Wednesday / Thursday / Friday	9am	8pm
GP76	Monday / Tuesday / Wednesday / Thursday / Friday	9am	8pm (mon 6pm – 8pm)
GP77	Monday / Tuesday / Wednesday / Thursday / Friday	9am	8pm (mon 10am – 12pm)
Gym	Monday & Wednesday	8pm	9pm
	Tuesday, Thursday & Friday	6pm	9pm

Area	Usage & availability summary
Pitches–1 x full	The pitch is used weekly on average for 84% of the available hours. Based on a 50 week projection the pitches are anticipated to be used for 80% of the total capacity. There is availability on a Wednesday and Saturday. Pitches are available from 6pm during the week.
Gym	The gym is used weekly on average for 40% of the available hours. Based on a 50 week projection the gym is anticipated to be used for 38% of the total capacity. There is availability throughout the week.
GP Room – G76	GP Room – G76 is used weekly on average for 4% of the available hours. Based on a 50 week projection the GP Room is anticipated to be used for 4% of the available capacity. One – off courses book both GP rooms for week long periods. Utilisation is based on regular lets.

GP Room – G77	Learning and Leisure Services are currently investigating alternative options to encourage use of the GP Rooms & Crèche Room.
Crèche	As above. GP Rooms & Crèche rooms are not suitable for daytime community use due to lock down strategy. Currently used mainly by the school and PSW.

Summary