

To: BELLSHILL AND DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF REGENERATION SERVICES		
Date: 7 October 2010	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the Bellshill and District Area during financial year 2009/10 and also to update on progress for projects which were approved in October 2009 for delivery in 2010/11.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership of 18 February 2009 that a list of projects to be delivered in the Bellshill and District Area through the Local Development Programme was approved for progression during the 2009/10 financial year. Furthermore, a list of projects for delivery in 2010/11 was approved in October 2009.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the Neighbourhood Improvement Plan
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area

4. Projects 2009/10

- 4.1 The table attached at (Appendix 1) identifies the outstanding projects approved by the Local Area Partnership for delivery during the financial year 2009/10 and advises of progress and final costs where work has been completed.

5. Projects 2010/11

- 5.1 The projects which were approved in October 2009 for delivery in 2010/11 are detailed at Appendix 2 and the partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).
- 5.2 The Partnership is also asked to note that the Glencalder Crescent Project (10/11 B10) has been assessed as not cost effective and therefore be removed from the list.

5.3 The Partnership is also asked to approve the joint working between Regeneration Services and Housing Services in relation to Estate Based Initiative funding which following approval by members will be incorporated into the LDP budget. Further details of projects funded through this will be reported to a future LAP


6. Corporate Considerations

6.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

7. Recommendations

7.1 It is recommended that the Local Area Partnership note and approve:

- (i) the progress in relation to the delivery of the projects in and 2009/10 (Appendix 1) through the Local Development Programme;
- (ii) progress in terms of projects for delivery in 2010/11 (Appendix 2)
- (iii) the removal of Glencalder Crescent project (10/11 B10) from approved list.
- (iv) The additional budget for Olive Court project (10/11 B04)
- (v) Joint working relating to Estate Based Initiative Funding
- (vi) Additional project in Appendix 3 (10/11 B28)
- (vii) that further progress be reported to future meetings of the LAP



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Head of Regeneration Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on 01698 403769
(7 October 2010)

Bellshill and District Local Development Programme 2009/10

Site and Address	Project Ref No.	Indicative/ Final Cost	Status
Bellshill - Gardenside	09/10/B01	£72,000 (F)	Completed April 2010
Orbiston – Liberty Road	09/10/B08	£19,320 (F)	Completed April 2010
Viewpark – Myrtle Road / Douglas Crescent	09/10/B09	£11,570 (I)	Complete September 2010
Bellshill – Lane at Holm Gardens	09/10/B15	£7,526 (F)	In progress – awaiting formal lane closure order
Bellshill – McDougall Quad	10/11/B07	£5,350 (F)	Completed April 2010

Bellshill and District Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Clydesdale Rd Bellshill	10/11B01	£15,000	Discussions have been held with Grounds maintenance regarding this project. Work Complete September 2010.
Myrtle Rd Viewpark	10/11B02	£20,000	Discussions have been held with Grounds maintenance regarding this project. Due to commence October 2010.
		£20,000	Discussions have been held with Grounds maintenance regarding this project. Due to commence October 2010.
		£35,700	Tenders have been received for this project and works will be completed October 2010. Additional amount included for environmental works
Caledonian Avenue Bellshill	10/11B05	£10,000	This project will not proceed due to the proposed development of a park and ride facility in this area. The funding will be utilised to support other projects re CCTV Relocation
Viewpark Glen	10/11B06	£20,000	Details of the work to be undertaken have been submitted by the Central Scotland forestry trust and work is ongoing
McDougall Quad at Strathclyde Park	10/11B07	£8,000	This project was brought forward to 09/10 and work has now been completed.
Aitkenhead Rd Tannochside	10/11B08	£3,000	Details of the work to be undertaken have been submitted by the local residents group and the funding will contribute to this work
Babylon Ave/Lawmuir Rd (Footfield Rd)	10/11B09	£15,000	Following consultation with roads section, this site has been deemed unsuitable for car parking due to safety concerns. To be further considered by LAP
Glencalder Cres Bellshill	10/11B10	£20,000	Site Visit has taken place re this car parking project, there are issues regarding the cost effectiveness of this project due to the high cost of diverting existing services. Project being removed from approved list.
Easterwood Cres Viewpark	10/11B11	£25,000	Site Visit has taken place regarding this car parking project and further decision will be made re viability of project following receipt of information re services in area.
Liberty Rd Garden	10/11B12	£10,000	This funding has been made available to the project and work is ongoing. Further updates will be provided as work progresses
Ella Gardens Bellshill	10/11B13	£15,000	Site Visit has taken place regarding this car parking project and further decision will be made re viability of project following receipt

Site and Address	Project Ref No.	Indicative Cost	Status
			of information re services in area.
Calder Bridge	10/11B14	£20,000	Multi Agency discussions are ongoing in relation to this project and work is ongoing.
Cuckoo Way Holytown	10/11B15	£25,000	Site Visit has taken place regarding this car parking project and this will now be subject to the councils contract tendering process. Project subject to ground investigations work.
Sixth St Birkenshaw	10/11B16	£10,000	Completed July 2010
King George V Park Mossend	10/11B17	£20,000	Completed September 2010
Banyan Cres Play Area	10/11B18	£18,000	Community consultation is ongoing in relation to this project
Hattonrigg Rd Site	10/11B19	£25,000	Work completed August 2010
Orbiston Dr Bellshill	10/11B20	£15,000	Work completed September 2010
Holytown Memorial Gardens	10/11B21	£20,000	Discussions have been held with Grounds maintenance regarding this project. Consultation taken place and work due to commence October 2010.
Orbiston Railway Crossing	10/11/B22	£15,000	Design work ongoing - Due to commence Autumn 2010
Tollhouse	10/11/B23	£10,000	This project was brought forward to 09/10 and work has now been completed.
		£20,000	Discussions have taken place in relation to this project and work will commence over the summer months
Viewpark Gates at Viewpark Glen	10/11B/25	£8,000	Security gates to prevent quad bikes entering areas of glen causing damage and disturbance. Work due for completion October 2010
Birkenshaw Additional Fencing	10/11 B26	£9,000	Upgrading of Security fencing to prevent pedestrian access to area causing damage and disturbance
Bellshill Fencing at Forest Drive area	10/11 B27	£8,000	New metal fencing to close off access to area, to prevent access, damage and disturbance. Complete September 2010

Bellshill and District Local Development Programme 2010/11 - Additional Project

Site and Address	Project Ref No.	Indicative/ Final Cost	Status
Jimmy Johnston Memorial Garden	10/11/B28	£20,000	Project at Planning Committee for Approval. Contribution to ground preparation works to assist with completion of project. Site will provide attractive location in community honouring a famous resident of the area.