

To: BELLSHILL AND DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF REGENERATION SERVICES		
Date: 20 January 2011	Ref:MC	

## 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the Bellshill and District Area during financial year 2009/10 and also to update on progress for projects which were approved in October 2009 for delivery in 2010/11.

## 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership of 19 February 2009 that a list of projects to be delivered in the Bellshill and District Area through the Local Development Programme was approved for progression during the 2009/10 financial year. Furthermore, a list of projects for delivery in 2010/11 was approved in October 2009.

## 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the Neighbourhood Improvement Plan
- Be publicly visible and accessible
- Come from Community Groups or Individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area

## 4. Projects 2009/10

- 4.1 The table attached at (Appendix 1) identifies the outstanding projects approved by the Local Area Partnership for delivery during the financial year 2009/10 and advises of progress and final costs where work has been completed.

## 5. Projects 2010/11

- 5.1 The projects which were approved in October 2009 for delivery in 2010/11 are detailed at Appendix 2 and the partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).

- 5.2 Additional funding became available due to some projects not going ahead and others being postponed and approval was granted in December 2010 by the Convenor of Regeneration Services under his delegated authority powers to reallocate the budget to existing and new projects. These projects are detailed at Appendix 3.

## 6. Corporate Considerations

6.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## 7. Recommendations

7.1 It is recommended that the Local Area Partnership:

- (i) note the progress in relation to the delivery of the projects in and 2009/10 (Appendix 1) through the Local Development Programme;
- (ii) note the progress in terms of projects for delivery in 2010/11 (Appendix 2)
- (iii) homologate the changes to existing projects resulting in changes and postponement of projects and the re-allocation of funding to existing and new projects as detailed in Appendix 3
- (iv) that further progress be reported to future meetings of the LAP



**Maureen McConachie**  
**Head of Regeneration Services**

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on 01698 403769  
(20 January 2011)

## Bellshill and District Local Development Programme 2009/10

<b>Site and Address</b>	<b>Project Ref No.</b>	<b>Indicative/ Final Cost</b>	<b>Status</b>
Bellshill – Lane	09/10/B15	£7,526 (F)	In progress – awaiting formal lane closure

## Bellshill and District Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Clydesdale Rd Bellshill	10/11B01	£15,000	Discussions have been held with Grounds maintenance regarding this project. Work Complete September 2010.
Myrtle Rd Viewpark	10/11B02	£20,000	Discussions have been held with Grounds maintenance regarding this project. Completed Oct 2010
Shirrel Burn	10/11B03	£20,000	Discussions have been held with Grounds maintenance regarding this project. Unable to proceed due to essential road works in area.
Olive Court	10/11B04	£35,700	Main works completed in October 2010. additional lighting to be installed December 2010.
Caledonian Avenue Bellshill	10/11B05	£10,000	This project will not proceed due to the proposed development of a park and ride facility in this area. The funding will be utilised to support other projects re CCTV Relocation
Viewpark Glen	10/11B06	£20,000	Details of the work to be undertaken have been submitted by the Central Scotland forestry trust and work is ongoing
McDougall Quad at Strathclyde Park	10/11B07	£8,000	This project was brought forward to 09/10 and work has now been completed.
Aitkenhead Rd Tannochside	10/11B08	£3,000	Details of the work to be undertaken have been submitted by the local residents group and the funding will contribute to this work
Babylon Ave/Lawmuir Rd (Footfield Rd )	10/11B09	£15,000	Following consultation with roads section, this site has been deemed unsuitable for car parking due to safety concerns. To be further considered by LAP. See Appendix 3 for further information.
Glencalder Cres Bellshill	10/11B10	£20,000	Site Visit has taken place re this car parking project, there are issues regarding the cost effectiveness of this project due to the high cost of diverting existing services. Project being removed from approved list.
Easterwood Cres Viewpark	10/11B11	£25,000	Site Visit has taken place regarding this car parking project. Contract awarded, work due to commence December 2010
Liberty Rd Garden	10/11B12	£10,000	This funding has been made available to the project and work is ongoing. Further updates will be provided as work progresses

Appendix 3

Site and Address	Project Ref No:	Current Budget Approved	Additional Budget Required	Reason
Shirrel Burn, Holytown	10/11 B03	£20,000	Nil	Removal of this project and allocate the budget of £20,000 to the existing project at B15 Cuckoo Way, Holytown
Cuckoo Way, Holytown	10/11 B15	£25,000	£20,000 Total Budget £45,000	This project was estimated at £25,000 however, essential ground investigation works have been required which have added to costs.
Babylon Road, Bellshill	10/11 B09	£15,000	Nil	Approval is sought to remove this project and allocate the budget of £15,000 to a new project B10/11 B30-Hamilcombe Road, Bellshill
Hamilcombe Road, Bellshill	10/11 B30	Nil	£14,000 Total Budget £14,000	This is a new project which can be delivered by Grounds Maintenance to create parking spaces at this site.
Ella Gardens, Mossend	10/11 B13	£15,000	Nil	Approval is sought to remove this project and allocate the budget of £15,000 to a new project 10/11 B 31 at Calder Road, Mossend

<b>Site and Address</b>	<b>Project Ref No:</b>	<b>Current Budget Approved</b>	<b>Additional Budget Required</b>	<b>Reason</b>
<b>Calder Road, Mossend</b>	10/11 B31	Nil	£15,000 Total Budget £15,000 -10/11	This is a new project which can be delivered by Grounds Maintenance to upgrade environmental areas at this site
<b>Hattonrigg Road, Bellshill</b>	10/11 B19	£25,000	£3,000 Total Budget £28,000 - 10/11	This project requires additional funding of £3,00 to complete
<b>Burnside Avenue/Holm Gardens Bellshill</b>	09/10/B15	Nil	£3,000	Additional Funding to complete path and lighting works at project previously carried out in 09/10