

To: BELLSHILL AND DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF REGENERATION SERVICES		
Date: 7 April 2011	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the Bellshill and District Area during financial year 2009/10 and also to update on progress for projects which were approved in October 2009 for delivery in 2010/11.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership of 18 February 2009 that a list of projects to be delivered in the Bellshill and District Area through the Local Development Programme was approved for progression during the 2009/10 financial year. Furthermore, a list of projects for delivery in 2010/11 was approved in October 2009.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the Neighbourhood Improvement Plan
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area

4. Projects 2009/10

- 4.1 The table attached at (Appendix 1) identifies the outstanding projects approved by the Local Area Partnership for delivery during the financial year 2009/10 and advises of progress and final costs where work has been completed.

5. Projects 2010/11

- 5.1 The projects which were approved in October 2009 for delivery in 2010/11 are detailed at Appendix 2 and the partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).

5.2 Projects 2011/12

The Council in December 2010 agreed to reduce the Local Area Partnerships from six to three and in addition it was agreed to reduce the Local Development Programme Fund from £2.93m to £1m in 2011/12.

Two options for the reduction of the Local Area Partnerships are currently out for consultation and a further report will be considered at the Policy & Resources meeting in June 2011 which will also show the budget proposals for the Local Development Programme.

In this regard it is anticipated that the projects will be submitted to a Local Area Partnership later on this year for approval.

6. Corporate Considerations

6.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

7. Recommendations

7.1 It is recommended that the Local Area Partnership note and approve:

- (i) the progress in relation to the delivery of the projects in and 2009/10 (Appendix 1) through the Local Development Programme;
- (ii) progress in terms of projects for delivery in 2010/11; (Appendix 2)
- (iii) that further progress on the current projects will be reported to future meetings of the LAP and
- (iv) projects for 2011/12 will be presented at a future LAP for approval.



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Head of Regeneration Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on 01698 403769.

(7 April 2011)

Bellshill and District Local Development Programme 2009/10

Site and Address	Project Ref No.	Indicative/ Final Cost	Status
Bellshill – Lane at Holm Gardens	09/10 B15	£7,526 (F)	Work Completed – February 2011

Appendix 2

Bellshill and District Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Clydesdale Rd Bellshill	10/11B01	£15,000	Work Completed September 2010.
Myrtle Rd Viewpark	10/11B02	£20,000	Work Completed Oct 2010
Shirrel Burn	10/11B03	£20,000	Discussions have been held with Grounds maintenance regarding this project. Unable to proceed due to essential road works in area.
Olive Court	10/11B04	£35,700	Main works completed in October 2010. Additional lighting to be installed
Caledonian Avenue Bellshill	10/11B05	£10,000	This project will not proceed due to the proposed development of a park and ride facility in this area. The funding will be utilised to support other projects re CCTV Relocation
Viewpark Glen	10/11B06	£20,000	Details of the work to be undertaken have been submitted by the Central Scotland forestry trust and work is ongoing
McDougall Quad at Strathclyde Park	10/11B07	£8,000	This project was brought forward to 09/10 and work has now been completed.
Aitkenhead Rd Tannochside	10/11B08	£3,000	Details of the work to be undertaken have been submitted by the local residents group and the funding will contribute to this work
Babylon Ave/Lawmuir Rd (Footfield Rd)	10/11B09	£15,000	Following consultation with roads section, this site has been deemed unsuitable for car parking due to safety concerns. Works approved at Hamilcombe Rd – see B30
Glencalder Cres Bellshill	10/11B10	£20,000	Site Visit has taken place re this car parking project, there are issues regarding the cost effectiveness of this project due to the high cost of diverting existing services. Project removed from approved list.
Easterwood Cres Viewpark	10/11B11	£25,000	Work completed January 2011
Liberty Rd Garden	10/11B12	£10,000	Work completed March 2011
Ella Gardens Bellshill	10/11B13	£15,000	Costs of moving essential services are prohibitive. Project removed from approved list
Calder Bridge	10/11B14	£20,000	Clearance of overgrown area and installation of CCTV in area – work ongoing
Cuckoo Way Holytown	10/11B15	£45,000	Contract awarded in February 2011, due for completion March 2011
Sixth St Birkenshaw	10/11B16	£10,000	Completed July 2010
King George V Park Mossend	10/11B17	£20,000	Completed September 2010

Site and Address	Project Ref No.	Indicative Cost	Status
Banyan Cres Play Area	10/11B18	£18,000	Project due to commence early 2011
Hattonrigg Rd Site	10/11B19	£25,000	Initial work completed August 2010 – approval obtained for additional parking area opposite Keith St
Orbiston Dr Bellshill	10/11B20	£15,000	Work completed September 2010
Holytown Memorial Gardens	10/11B21	£20,000	Work completed
Orbiston Railway Crossing	10/11 B22	£15,000	Design work ongoing - Due to commence early 2011
Tollhouse Gardens	10/11 B23	£10,000	This project was brought forward to 09/10 and work has now been completed.
Beautiful North Lanarkshire	10/11 B24	£20,000	Discussions have taken place in relation to this project work undertaken in Viewpark area and Calder Rd path area
Viewpark Gates at Viewpark Glen	10/11 B25	£8,000	Security gates to prevent quad bikes entering areas of glen causing damage and disturbance. Work completed January 2011
Birkenshaw Additional Fencing	10/11 B26	£9,000	Upgrading of Security fencing to prevent pedestrian access to area causing damage and disturbance – due for completion March 2011
Bellshill Fencing at Forest Drive area	10/11 B27	£8,000	New metal fencing to close off access to area, to prevent access, damage and disturbance. Complete September 2010
Bellshill Lockett Yett Area	10/11 B28	£461	Works carried out on to repair fencing at play area adjacent to A725
Viewpark Jimmy Johnston Memorial Garden	10/11 B29	£20,000	Project at Planning Committee for Approval. Contribution to ground preparation works to assist with completion of project. Site will provide attractive location in community honouring a famous resident of the area
Bellshill Hamilcombe Rd	10/11 B30	£14,000	Creation of parking bays on grassed areas to improve road safety and parking provision in area – Work complete January 2011
Bellshill Calder Rd	10/11 B31	£15,000	Environmental works at area across from church. Replacing old stonework with monoblock – Phase 1