

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME
From: HEAD OF REGENERATION SERVICES		
Date: 7 July 2011	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the Bellshill area during financial year 2010/11. The report also includes proposals to develop a two year programme for the Local Development Programme for 2011/12 and 2012/13.

2. Background

- 2.1 The Partnership will be aware of the decision to reduce the overall budget for the Local Development Programme as a result of the cost savings exercise carried out by the Council in recent months and the proposals to reorganise the Local Area Partnership structure. In terms of the Local Development Programme this has resulted in a reduction in the overall budget from £2.93million per year to £1million per year.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the Neighbourhood Improvement Plan
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Estate Based Initiatives

- 4.1 A budget is set aside each year within the Housing Revenue Account for each Area Housing Office for Estate Based Initiatives and project ideas come from Tenant's groups and local communities with the support of the local Area Housing Office. Many of the ideas that come forward are similar to those promoted through the Local Development Programme and include small environmental projects which enhance the security, amenity and attractiveness of local environments and common areas. Work has been done in some areas already to amalgamate the two funding streams and it is proposed to formalise this relationship between the two in all six of our local community planning areas

this year. Progress with the joint work will be reported to the Local Area Partnership through this report at each cycle.

5. Projects 2010/11

5.1 The projects which were approved for delivery in 2010/11 are detailed at **Appendix 1**.

6. Projects 2011/12 & 2012/13

6.1 As a result of the factors described in paragraph 2 it is proposed to develop a two year Local Development Programme, 2011/12 & 2012/13, for each of the six areas. Proposals for this area are shown at **Appendix 2** below.

The total budget for the area for the two year programme 2011/12 & 2012/13 will be £268,000. This is based on the population of the area and adjusted to take into account the local deprivation indicators.

The Partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).

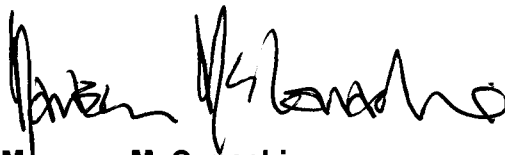
7. Corporate Considerations

7.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

8. Recommendations

8.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress in terms of projects for delivery in 2010/11 (Appendix 1)
- (ii) the proposed projects over a two year programme (2011/12 & 2012/13) (Appendix 2)
- (iii) that further progress on the current and proposed projects will be reported to future meetings of the LAP.
- (iv) approve the proposal to amalgamate the Estate Based Initiatives budget with the Local Development Programme



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Head of Regeneration Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707.

7th July 2011

Bellshill and District Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Clydesdale Rd Bellshill	10/11B01	£15,000	Complete
Myrtle Rd Viewpark	10/11B02	£20,000	Complete
Shirrel Burn	10/11B03	£20,000	Cancelled
Olive Court	10/11B04	£35,700	Complete
Caledonian Avenue Bellshill	10/11B05	£10,000	Complete
Viewpark Glen	10/11B06	£20,000	Complete
McDougall Quad at Strathclyde Park	10/11B07	£8,000	Complete
Aitkenhead Rd Tannochside	10/11B08	£3,000	Complete
Babylon Ave/Lawmuir Rd (Footfield Rd)	10/11B09	£15,000	Complete
Glencalder Cres Bellshill	10/11B10	£20,000	Cancelled
Easterwood Cres Viewpark	10/11B11	£25,000	Complete
Liberty Rd Garden	10/11B12	£10,000	Complete
Ella Gardens Bellshill	10/11B13	£15,000	Cancelled
Calder Bridge	10/11B14	£20,000	Complete
Cuckoo Way Holytown	10/11B15	£45,000	Contract started – delay due to drainage problems/Scottish Water
Sixth St Birkenshaw	10/11B16	£10,000	Complete
King George V Park Mossend	10/11B17	£20,000	Complete
Banyan Cres Play Area	10/11B18	£18,000	Complete
Hattonrigg Rd Site	10/11B19	£25,000	Complete
Orbiston Dr Bellshill	10/11B20	£15,000	Complete
Holytown Memorial Gardens	10/11B21	£20,000	Complete
Orbiston Railway Crossing	10/11 B22	£15,000	Complete

Site and Address	Project Ref No.	Indicative Cost	Status
Tollhouse Gardens	10/11 B23	£10,000	Complete
Beautiful North Lanarkshire	10/11 B24	£20,000	Complete
Viewpark Gates at Viewpark Glen	10/11 B25	£8,000	Complete
Birkenshaw Additional Fencing	10/11 B26	£9,000	Complete
Bellshill Fencing at Forest Drive area	10/11 B27	£8,000	Complete
Bellshill Lockett Yett Area	10/11 B28	£461	Complete
Viewpark Jimmy Johnston Memorial Garden	10/11 B29	£20,000	Complete
Bellshill Hamilcombe Rd	10/11 B30	£14,000	Complete
Bellshill Calder Rd	10/11 B31	£15,000	Some work has been carried out and remainder will be completed as part of phase 2.

Local Development Programme 2011/12 – 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Orbiston Square	11/13B01	£25,000	Conversion of open space to car parking	In Design
Seventh Avenue	11/13B02	£25,000	Conversion of open space to parking	In Design
Calder Road	11/13B03	£30,000	Environmental Improvement	In Design
Shirrel Burn	11/13B04	£25,000	Environmental Improvement	In Design
Caledonian Avenue	11/13B08	£10,000	Environmental Improvement	In Design
Forest Drive estate	11/13B09	£5,000	Fencing Works	In Design
View Park Glen	11/13B10	£10,000	Environmental Improvement	In Design
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	In Design
Community Road 1	11/13B05	£25,000	Parking project	In Design
Community Road 2	11/13B06	£25,000	Parking project	In Design
Bellshill Road	11/13B013	£10,000	Environmental Improvement	In Design
Tannochside Play Area	11/13B12	£20,000	Play Area	In Design
Lilac Crescent, View Park	11/13B07	£25,000	Conversion of open space to car parking	In Design
		£245,000		