

To: BELLSHILL & DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/13
From: HEAD OF REGENERATION & INFRASTRUCTURE SERVICES		
Date: 6 th OCTOBER 2011	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the area during financial year 2010/11. The report also includes an update on the development of the two year programme for the Local Development Programme for 2011/12 and 2012/13.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting of 7th July 2011 that a list of projects was approved for progression over a two year period during the 2011/12 and 2012/13 financial years.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:-
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2010/11

- 4.1 Progress with projects which were approved for delivery in 2010/11 is detailed at **Appendix 1**.

5. Projects 2011/12 & 2012/13

- 5.1 Assessment and design of each project is currently taking place and the proposed split for the programme between financial years 2011/12 and 2012/13 is shown at **Appendix 2** below. The proposed use of Estate Based Initiative funding for the financial year 2011/12 from Housing to complement the programme is also indicated at **Appendix 2**.

The Partnership will note that the majority of the projects will be delivered internally by Grounds Maintenance, Play Services, Roads Design Teams and Development Projects Team within Planning (Environmental Services).

6. Corporate Considerations

6.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

7. Recommendations

7.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress in terms of projects for delivery in 2010/11 (Appendix 1)
- (ii) progress with projects over the two year programme and the split between financial years 2011/12 & 2012/13 (Appendix 2)
- (iii) proposals to add Estate Based Initiative funding to LDP projects (Appendix 2)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



Eric Hislop
Head of Regeneration & Infrastructure Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

6th OCTOBER 2011

Bellshill and District Local Development Programme 2010/11

Site and Address	Project Ref No.	Indicative Cost	Status
Cuckoo Way Holytown	10/11B15	£45,000	Work Complete

Bellshill and District Local Development Programme 2011/12 – 2012/13

LDP 2011/12

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Viewpark LilacCrescent,	11/13B07	£22,500	Conversion of open space to car parking Project to be enhanced by Estate Based Initiative funding	In Design
Bellshill Orbiston Square	11/13B01	£25,000	Conversion of open space to car parking Project to be enhanced by Estate Based Initiative funding	In Design
Mossend Calder Road	11/13B03	£30,000	Environmental Improvement	In Design
Shirrel Burn	11/13B04	£25,000	Environmental Improvement	In Design
Bellshill Community Road 2	11/13B06	£20,000	Parking project	In Design
Mossend Forest Drive estate	11/13B09	£5,000	Fencing Works	Grant applied for by community group
Viewpark View Park	11/13B10	£10,000	Environmental Improvement	In Design
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	In Design
Total 11/12		£147,000		

LDP 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Viewpark Seventh Avenue	11/13B02	£22,500	Conversion of open space to parking	In Design
Bellshill Community Road 1	11/13B05	£20,000	Parking project	In Design
Bellshill Caledonian Avenue	11/13B08	£10,000	Environmental Improvement	In Design
Bellshill Bellshill Road	11/13B013	£10,000	Environmental Improvement	In Design

Tannochside Play Area	11/13B12	£15,000	Play Area	In Design
Tannochside – Windmill	11/13/B14	£10,000	Environmental Improvements	In Design
Orbiston Orbiston Drive	11/13/B15	£20,000	Conversion of open space to parking bays	In Design
Total 12/13		£107,500		
Grand Total		£254,500		

Overall Total Budget 2011/13		£268,000		
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