

To: BELLSHILL & DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/13
From: HEAD OF REGENERATION & INFRASTRUCTURE SERVICES		
Date: 12 th JANUARY 2012	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the area during financial years 2011/12 and 2012/13.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting of 7th July 2011 that a list of projects was approved for progression over a two year period during the 2011/12 and 2012/13 financial years.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:-
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2011/12 & 2012/13

- 4.1 Progress with individual projects and the budget split for the programme between financial years 2011/12 and 2012/13 is shown at **Appendix 1** below. Progress with the Estate Based Initiative programme for the financial year 2011/12 is also indicated at **Appendix 1**.

The Partnership is asked to note and approve a number of changes to the 2011/12 programme. These changes have come about generally as a result of feasibility and programming issues and are highlighted in **Appendix 1**.

5. Corporate Considerations

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with projects over the two year programme and the split between financial years 2011/12 & 2012/13 (Appendix 1)
- (ii) changes to the programme for 2011/12 highlighted in Appendix 1
- (iii) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



Eric Hislop
Head of Regeneration & Infrastructure Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

12th January 2012

Bellshill and District Local Development Programme 2011/12 – 2012/13

LDP 2011/12

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Viewpark LilacCrescent,	11/13B07	£22,500	Conversion of open space to car parking Project to be enhanced by Estate Based Initiative funding	Start Date – January 2012
Bellshill Orbiston Square	11/13B01	£25,000	Conversion of open space to car parking Project to be enhanced by Estate Based Initiative funding	Out to Tender – Start Date January 2012
Mossend Calder Road	11/13B03	£30,000	Environmental Improvement	Complete
Bellshill Shirrel Burn	11/13B04	£25,000	Environmental Improvement	In Progress
Bellshill Community Road 2	11/13B06	£20,000	Parking project	In Design – Planning application submitted Start February 2012
Mossend Forest Drive estate	11/13B09	£5,000	Fencing Works	Payment made to community group - Complete
Bellshill Bellshill Road	11/13B013	£10,000	Environmental Improvement	Complete – Project brought forward from 2012/13
Total 11/12		£137,500		

LDP 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Viewpark Seventh Avenue	11/13B02	£22,500	Conversion of open space to parking	In Design
Bellshill Community Road 1	11/13B05	£20,000	Parking project	In Design
Tannochside Play Area	11/13B12	£15,000	Play Area	In Design
Tannochside – Windmill	11/13/B14	£10,000	Environmental Improvements	In Design
Orbiston Orbiston Drive	11/13/B15	£20,000	Conversion of open space to parking bays	In Design

Viewpark View Park Glen	11/13B10	£10,000	Environmental Improvement	Work to be carried out in 2012/13
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	Work to be carried out in 2012/13
Bellshill Caledonian Avenue	11/13B08	£10,000	Environmental Improvement	In Progress
Total 12/13		£117,500		
Grand Total		£255,000		

Overall Total Budget 2011/13		£268,000		
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