

To: BELLSHILL & DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/13
From: HEAD OF REGENERATION & INFRASTRUCTURE SERVICES		
Date: 31 ST MAY 2012	Ref:	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on the ongoing delivery of projects identified for investment through the Local Development Programme across the area during financial years 2011/12 and 2012/13.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting of 7th July 2011 that a list of projects was approved for progression over a two year period during the 2011/12 and 2012/13 financial years.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:-
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from Community Groups or Individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2011/12 & 2012/13

- 4.1 Progress with individual projects for 2011/12 and 2012/13 is shown at **Appendix 1** below. Progress with the Estate Based Initiative programme for the financial year 2011/12 is also indicated within **Appendix 1**.

The Partnership is asked to note and approve a number of changes to the 2011/12 & 2012/13 programme made since the last meeting of the partnership in January 2012. These changes have come about generally as a result of feasibility, design and programming issues and are highlighted in **Appendix 1**.

5. Corporate Considerations

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with projects over the two year programme for 2011/12 & 2012/13 (Appendix 1).
- (ii) progress with Estate Based Initiative proposals for 2011/12 (Appendix 1)
- (iii) changes to the programme highlighted in Appendix 1
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



Eric Hislop
Head of Regeneration & Infrastructure Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

31st May 2012

Bellshill and District Local Development Programme 2011/12 – 2012/13

LDP 2011/12

Site and Address	Project Ref No	Final Cost	Description	Status
Viewpark LilacCrescent,	11/13B07	£33,408	Conversion of open space to car parking Including contribution from Estate Based Initiative funding	Complete
Bellshill Orbiston Square	11/13B01	£18,300	Conversion of open space to car parking Including contribution from Estate Based Initiative funding	Complete
Mossend Calder Road	11/13B03	£28,260	Environmental Improvement	Complete
Bellshill Shirrel Burn	11/13B04	£21,467	Environmental Improvement	Complete
Bellshill Community Road 2	11/13B06	£20,989	Parking project	Complete
Mossend Forest Drive estate	11/13B09	£5,000	Fencing Works	Complete
Bellshill Bellshill Road	11/13B013	£19,609	Environmental Improvement	Complete
**Mossend Garfield Ave	11/13B16	£4,500	Fencing Improvements	Replacement project - Complete
**Bellshill McDougall Quad	11/13/B17	£2,336	Fencing Improvements	Replacement project - Complete
**Mossend Bellshill Rd	11/13/B18	£6,733	Fencing Improvements	Replacement project - Complete
**Bellshill – Thorndean Ave	11/13/B19	£5,000	Lane Improvements	Replacement project - Complete
Total 11/12		£165,602		

LDP 2012/13

Site and Address	Project Ref No	Indicative Cost	Description	Status
Viewpark Seventh Avenue	11/13B02	£22,500	Conversion of open space to parking	Tender Return 8.6.12

Bellshill Community Road 1	11/13B05	£20,000	Parking project	In Design
Tannochside Play Area	11/13B12	£15,000	Play Area	In Design
Tannochside – Windmill	11/13/B14	£10,000	Environmental Improvements	In Design
Orbiston Orbiston Drive	11/13/B15	£20,000	Conversion of open space to parking bays	In Design
Viewpark View Park Glen	11/13B10	£10,000	Environmental Improvement	In Design
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	In Design
Bellshill Caledonian Avenue	11/13B08	£10,000	Environmental Improvement	Complete
**Bellshill Locket Yett	11/13/B20	£4,679	Fencing improvements at Play area adjacent to A725	New project - Complete due to urgency of work requirements
Total 12/13		£122,179		

Overall Total Budget 2012/13		£134,000		
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