

To: BELLSHILL & DISTRICT LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011/13
From: HEAD OF REGENERATION & INFRASTRUCTURE SERVICES		
Date: 25 <sup>TH</sup> OCTOBER 2012	Ref:	

## 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on the development and delivery of the two year Local Development Programme for 2012/13 and seeks approval for the proposed Local Development Programme for the area for the financial year 2013/14.

## 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting of 13<sup>th</sup> July 2011 that a list of projects was approved for progression over a two year period during the 2011/12 and 2012/13 financial years.

## 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:-

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from Community Groups or Individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

## 4. Projects 2012/13 – 2013/14

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/13 and details of new projects for approval are shown at **Appendix 1** below. The proposed programme for 2013/14 is shown at **Appendix 2**.

## 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with projects in the second year of the two year programme for 2012/13 (Appendix 1)
- (ii) changes to the 2012/13 programme highlighted in Appendix 1
- (iii) approve the Local Development Programme for 2013/14 (Appendix 2)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



**Eric Hislop**  
**Head of Regeneration & Infrastructure Services**

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

25<sup>th</sup> October 2012

## Bellshill and District Local Development Programme 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Bellshill Community Road 1	11/13B05	£20,000	Parking project	Contract let
Tannochside Play Area	11/13B12	£15,000	Play Area	In Design
Tannochside – Windmill	11/13/B14	£15,000	Environmental Improvements	In Design – increase budget to £15,000
Orbiston Orbiston Drive	11/13/B15	£12,000	Conversion of open space to parking bays	Complete
Viewpark View Park Glen	11/13B10	£10,000	Environmental Improvement	In Design
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	Ongoing
Bellshill Locket Yett	11/13/B20	£4,679	Fencing improvements at Play area adjacent to A725	Complete
Viewpark Burnhead Halls	11/13B26	£5,000	Fencing	In Design
Viewpark Burnhead Street	11/13B22	£10,000	Additional Parking adjacent to the Health Centre	In Design <b>Joint project - EBI contribution £5,000</b>
New Stevenston Central Park	11/13B25	£12,500	Expansion of parking on open ground	In Design <b>Joint project - EBI contribution £7,500</b>
Mossend Lee Place/ Kirklee Road	11/13B23	£10,000	Fencing and environmental improvements	In Design <b>Joint project - EBI contribution £5,000</b>
Bellshill Linnet Road	11/13B24	£4,000	Lane closure and fencing	In Design <b>Joint project - EBI contribution £2,500</b>
Bellshill Mansfield Road	11/13B21	£10,000	Conversion of grassed area to parking	In Design <b>Joint project - EBI contribution £5,000</b>
<b>Total 12/13</b>		<b>£138,179</b>		

<b>Overall Total Budget 2012/13</b>		<b>£139,000</b>		
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## Appendix 2

### Bellshill & District Local Development Programme 2013/14

<b>Site and Address</b>	<b>Project Ref No.</b>	<b>Indicative Cost</b>	<b>Description</b>	<b>Status</b>
<b>Viewpark</b> Viewpark Glen	13/14B01	£15,000	Additional phase of improvement works	Seeking approval
<b>Viewpark</b> Old Edinburgh Road	13/14B02	£4,000	Memorial Cairn re Caterpillar Site	Seeking approval
<b>Bellshill</b> Rockburn Cres	13/14B04	£17,500	Conversion of open space to parking	Seeking approval
<b>Bellshill</b> Merlin Avenue	13/14B05	£10,000	Additional Fencing	Seeking approval
<b>Bellshill</b> Orbiston Bing Improvements	13/14B06	£7,500	Feasibility Study Contribution	Seeking approval
<b>Bellshill</b> James Dempsey Way	13/14B07	£10,000	Environmental Improvements and CCTV	Seeking approval
<b>Holytown</b> McDonald Place	13/14B08	£20,000	Conversion of open space to parking	Seeking approval
<b>Bellshill</b> Skatepark facility	13/14 B10	£45,000	Conversion of open space to skatepark facility	Seeking approval
<b>Bellshill</b> Forrest Dr Estate	13/14/B11	£5,000	Contribution to work in estate for additional fencing	Seeking Approval
Total		£134,000		
<b>Total Budget 2013/14</b>		<b>£134,000</b>		

