

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011-2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 17 <sup>TH</sup> JANUARY 2013	Ref:	

### 1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

### 2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

### 3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

### 4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

### 5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

## **6. Recommendations**

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2012/2013 programme including Estate Based Initiatives (Appendix 1)
- (ii) the approved Local Development Programme 2013/2014 (Appendix 2)
- (iii) a holding list of projects (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP

A handwritten signature in black ink, appearing to read 'Paul Jukes', with a stylized flourish at the end.

**Paul Jukes**  
**Executive Director of Environmental Services**

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

17<sup>th</sup> January 2013

## Bellshill and District Local Development Programme 2012/13

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Bellshill Community Road 1	11/13B05	£14,000	Parking project	Complete
Tannochside Play Area	11/13B12	£15,000	Play Area	Complete
Tannochside – Windmill	11/13/B14	£15,000	Environmental Improvements	Work in progress
Orbiston Orbiston Drive	11/13/B15	£12,000	Conversion of open space to parking bays	Complete
Viewpark View Park Glen	11/13B10	£10,000	Environmental Improvement	In Design and discussion with local group
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	Initial works complete. Further discussion with local group ongoing
Bellshill Locket Yett	11/13/B20	£4,679	Fencing improvements at Play area adjacent to A725	Complete
Viewpark Burnhead Halls	11/13B26	£5,000	Fencing	Complete
Viewpark Burnhead Street	11/13B22	£10,000	Additional Parking adjacent to the Health Centre	In Design <b>Joint project - EBI contribution £5,000</b>
New Stevenston Central Park	11/13B25	£12,500	Expansion of parking on open ground	Tenders returned site start to be arranged <b>Joint project - EBI contribution £7,500</b>
Mossend Lee Place/ Kirklee Road	11/13B23	£10,000	Fencing and environmental improvements	Programmed for January start <b>Joint project - EBI contribution £5,000</b>
Bellshill Linnet Road	11/13B24	£4,000	Lane closure and fencing	Programmed for January start <b>Joint project - EBI contribution £2,500</b>
Bellshill Mansfield Road	11/13B21	£14,000	Conversion of grassed area to parking	Contractor appointed <b>Seeking Approval – increase budget by £4,000</b>
<b>Total 12/13</b>		<b>£136,179</b>		
<b>Overall Total Budget 2012/13</b>		<b>£139,000</b>		

Appendix 2

**Bellshill & District Local Development Programme 2013/14**

Site and Address	Project Ref No.	Indicative Cost	Description	Status
<b>Viewpark</b> Viewpark Glen	13/14B01	£15,000	Additional phase of improvement works	Approved
<b>Viewpark</b> Old Edinburgh Road	13/14B02	£4,000	Memorial Cairn at former Caterpillar Site	Approved
<b>Bellshill</b> Rockburn Cres	13/14B04	£17,500	Conversion of open space to parking	Approved
<b>Bellshill</b> Merlin Avenue	13/14B05	£10,000	Additional Fencing	Approved
<b>Bellshill</b> Orbiston Bing Improvements	13/14B06	£7,500	Feasibility Study Contribution	Approved
<b>Bellshill</b> James Dempsey Way	13/14B07	£10,000	Environmental Improvements and CCTV	Approved
<b>Holytown</b> McDonald Place	13/14B08	£20,000	Conversion of open space to parking	Approved
<b>Bellshill</b> Skatepark facility	13/14 B10	£45,000	Conversion of open space to skatepark facility	Approved
<b>Bellshill</b> Forrest Dr Estate	13/14/B11	£5,000	Contribution to work in estate for additional fencing	Approved
Total		£134,000		
<b>Total Budget 2013/14</b>		<b>£134,000</b>		

**Bellshill & District Local Development Programme – Holding List**

<b>Site and Address</b>	<b>Project Ref No.</b>	<b>Description</b>	<b>Status</b>
Viewpark Kew Gardens	13/14B12	Conversion of open space to parking	Holding List