

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2011-2013
From: EXECUTIVE DIRECTOR OF ENVIRONMENTAL SERVICES		
Date: 18 TH APRIL 2013	Ref: MC	

1. Purpose of Report

- 1.1 This report seeks to update the Local Area Partnership and Area Committee on progress with the Local Development Programme for 2012/2013.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in July 2011, that a list of projects was approved for progression over a two year period during the 2011/2012 and 2012/2013 financial years.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:

- Be linked to the work of the Local Area Teams
- Be publicly visible and accessible
- Come from community groups or individuals
- Improve community safety
- Benefit a large number of people
- Improve the appearance of an area
- Maximise the use of alternative sources of funding

4. Projects 2012/2013 – 2013/2014

- 4.1 Progress with individual projects including Estate Based Initiatives for 2012/2013 and details of new projects for approval are shown at **Appendix 1** below. Members are advised that the Council will determine its Capital Plan for the period 2013/14 to 2017/18 in early 2013 and the Partnership will receive final confirmation of the budget allocation for the Local Development Programme. The outline programme for 2013/14 is shown at **Appendix 2**. The 'Holding List' of projects for the area is included at **Appendix 3**.

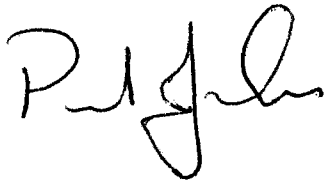
5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2012/2013 programme including Estate Based Initiatives (Appendix 1)
- (ii) the approved Local Development Programme 2013/2014 including Estate Based Initiatives and budget reductions (Appendix 2)
- (iii) a holding list of projects (Appendix 3)
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP



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Executive Director of Environmental Services

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

18th April 2013

Bellshill and District Local Development Programme 2012/13

Bellshill Community Road 1	11/13B05	£14,000	Parking project	Complete
Tannochside Play Area	11/13B12	£15,000	Play Area	Complete
Tannochside – Windmill	11/13/B14	£15,000	Environmental Improvements	Complete
Orbiston Orbiston Drive	11/13/B15	£12,000	Conversion of open space to parking bays	Complete
Viewpark View Park Glen	11/13B10	£10,000	Environmental Improvement	Signage In Design through discussion with local group. Environmental improvements complete
Birkenshaw Sports Barn	11/13B11	£10,000	Environmental Improvement	Complete
Bellshill Locket Yett	11/13/B20	£4,679	Fencing improvements at Play area adjacent to A725	Complete
Viewpark Burnhead Halls	11/13B26	£5,000	Fencing	Complete
Viewpark Burnhead Street	11/13B22	£10,000	Additional Parking adjacent to the Health Centre	Complete
New Stevenston Central Park	11/13B25	£12,500	Expansion of parking on open ground	Complete
Mossend Lee Place/ Kirklee Road	11/13B23	£10,000	Fencing and environmental improvements	Mainly complete – awaiting fencing.
Bellshill Linnet Road	11/13B24	£4,000	Lane closure and fencing	Programmed for March start
Bellshill Mansfield Road	11/13B21	£14,000	Conversion of grassed area to parking	Complete
Total 12/13		£136,179		
Overall Total Budget 2012/13		£139,000		

Bellshill & District Local Development Programme 2013/14

	Project Reference	Allocation	Description	Notes
Viewpark Viewpark Glen	13/14B01	£10,000	Additional phase of improvement works	Approved – Budget reduced
Viewpark Old Edinburgh Road	13/14B02	£4,000	Memorial Cairn at former Caterpillar Site	Approved
Bellshill Rockburn Cres	13/14B04	£13,000	Conversion of open space to parking	Approved – Budget Reduced
Bellshill Merlin Avenue	13/14B05	£4,000	Additional Fencing	Approved – Budget Reduced
Bellshill Orbiston Bing Improvements	13/14B06	£7,500	Feasibility Study Contribution	Approved
Bellshill James Dempsey Way	13/14B07	£7,500	Environmental Improvements and CCTV	Approved – Budget reduced
Holytown McDonald Place	13/14B08	£13,000	Conversion of open space to parking	Approved – Budget Reduced
Bellshill Skatepark facility	13/14 B10	£45,000	Conversion of open space to skatepark facility	Approved
Bellshill Forrest Dr Estate	13/14/B11	£5,000	Contribution to work in estate for additional fencing	Approved
Viewpark Kew Gardens	13/14B12	£13,000	Conversion of open space to parking	New Project moved from holding list - Seeking Approval
West End Drive	13/14/B13	£45,000	Environmental and Lighting Improvements	New Project in conjunction with EBI funding – Seeking Approval
Emerald Terrace	13/14/B14	£6,000	Environmental and Lighting Improvements	New Project in conjunction with EBI funding – Seeking Approval
Total LDP		£134,000		
Total EBI Fund		£39,000		
Total Overall Budget 2013/14		£173,000		

Bellshill & District Local Development Programme – Holding List

Site and Address	Project Ref No	Description	Status
Viewpark Kew Gardens	13/14B12	Conversion of open space to parking	Moved to main list for approval
Bellshill Various	13/14/B13	Environmental improvement works in conjunction with Network Rail	Holding List seeking approval
Strathclyde Park	13/14 B14	Contribution to CCTV	Holding List seeking approval