

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2014-2015
From: HEAD OF PLANNING & REGENERATION		
Date: 3 rd April 2014	Ref: MC	

1. Purpose of Report

- 1.1 This report is to update the Local Area Partnership on progress with the Local Development Programme for 2013/2014 and to seek approval for new projects to the value of £300,000 and also to approve Estate Based Initiative projects.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in October 2012 that a list of projects was approved for progression over the financial year 2013/14 and October 2013 that approved a list of projects to be delivered in 2014/15.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from community groups or individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2013/14 & 2014/15

- 4.1 Progress with the 2013/14 programme and Estate Based Initiatives is shown at **Appendix 1**. Approved projects for the 2014/15 Local Development Programme are shown at **Appendix 2**.
- 4.2 Policy & Resources Committee on 5th December 2013 agreed that an additional £300,000 be added to the Local Development programme for the Bellshill area. Members of the Local Area Partnership were therefore asked to submit ideas for projects to the Local Regeneration Manager. Following this consultation, the proposed list of additional projects is detailed in **Appendix 3**.
- 4.3 For reporting purposes the Local Area Partnership will be provided with one comprehensive list which will incorporate all projects which are being delivered from both the existing budget and the additional allocation.

5. Corporate Considerations

5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

6.1 It is recommended that the Local Area Partnership note and approve:

- (i) progress with the 2013/14 programme (Appendix 1)
- (ii) the amended Local Development Programme 2014/15 including new projects to be funded in conjunction with Housing and Property Services Estate Base Initiative Budget (Appendix 2)
- (iii) the new projects from the additional £300,000 allocation
- (iv) that further progress on the current and proposed projects will be reported to future meetings of the LAP.



Shirley Linton
Head of Planning and Regeneration

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

3rd April 2014

Bellshill & District Local Development Programme 2013/14

Site and Address	Project Ref. No.	Indicative Cost	Description	Status
Viewpark Viewpark Glen	13/14B01	£10,000	Additional phase of improvement works	Complete
Viewpark Old Edinburgh Road	13/14B02	£4,000	Memorial Cairn at former Caterpillar Site	Complete
Bellshill Rockburn Cres	13/14B04	£0	Conversion of open space to parking	Cancelled due to level of local opposition to project
Bellshill Merlin Avenue	13/14B05	£4,000	Additional Fencing	Complete
Bellshill Orbiston Bing Improvements	13/14B06	£0	Feasibility Study Contribution	Project Cancelled
Bellshill James Dempsey Way	13/14B07	£10,000	Environmental Improvements and CCTV	Project delayed – to be completed by June 2014
Holytown McDonald Place	13/14B08	£10,315	Conversion of open space to parking	Complete
Bellshill Skatepark facility	13/14 B10	£48,000	Conversion of open space to skatepark facility	Project delayed – to be completed by June 2014
Bellshill Forrest Dr Estate	13/14/B11	£5,000	Contribution to work in estate for additional fencing	Complete
Viewpark Kew Gardens	13/14B12	£13,000	Conversion of open space to parking	Project delayed – to be completed in 2014/15
West End Drive	13/14/B13	£45,000	Environmental and Lighting Improvements including EBI Funding	Complete
Emerald Terrace	13/14/B14	£5,185	Environmental and Lighting Improvements including EBI Funding	Complete
Strathclyde Park	13/14 B15	£8,500	Contribution to CCTV in area	Complete
Bellshill War Memorial	13/14/B13	£2,000	Environmental improvement works	Complete
Bellshill Locality Community Safety Initiative - Cameras	13/14 B16	£1,000	Contribution to work with police to tackle hate crime	Complete
Bellshill Station Rd	13/14 B17	£2,000	Additional fencing to improve road safety	Complete
Total LDP		£129,000		
Total EBI Fund		£39,000		
Total Overall Budget 2013/14		£168,000		

Bellshill & District Local Development Programme 2014/15

Appendix 2

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Bellshill Mary Rae's Well	14/15 B01	£5,000	Environmental Improvements	Approved – increase in budget from £3k to £5k
Bellshill Arcadia St	14/15 B02	£3,000	Additional fencing and environmental improvements	Approved
Bellshill Opposite Buckie Walk	14/15 B03	£19,000	Additional Parking provision	Approved
Bellshill Broomhill Cres	14/15 B04	£20,000	Additional Parking provision	Approved – increase in budget from £18k to £19k
Birkenshaw – area at rear of sports barn	14/15 B06	£22,000	Provision of Allotments	Approved – increase in budget from £20k to £22k
Bellshill War memorial	14/15 B07	£4,000	Improvements to site	Approved
Bellshill Sandy Park Area	14/15 B08	£10,000	Additional lighting in area to address community safety issues	Approved – increase in budget from £7k to £10k
Viewpark Sycamore Ave	14/15 B09	£18,000	Additional Parking provision	Approved
Bellshill King George V Park	14/15/B10	£5,000	Additional lighting in area to address community safety issues	Approved – increase in budget from £3k to £5k
Viewpark Kew Gardens	14/15/B11	£25,000 (plus £13,000 from 13/14)	Additional Parking provision	Approved
Bellshill Shirrel Ave	14/15/B12	£3,000	Additional lighting in area to address community safety issues	Approved
Bellshill Huts at Bellshill Academy	14/15 B13	£0	Contribution to refurbishment of area to improve youth activities -	Approved – Project cancelled due to other works proposed at site following consultation with Community Learning and Development
Bellshill Telford St/Keith St	14/15 B14	£17,000	Additional car parking in area. Contribution to project through Estate Based Initiative	Seeking Approval

Holytown Ballantrae Wynd	14/15 B15	£7,000	Environmental Improvements to steps in area. Contribution to project through Estate Based Initiative	Seeking Approval
Total Budget 2014/15		£158,000		Approved

**Bellshill & District Local Development Programme 2014/15
Additional Projects**

Appendix 3

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Birkenshaw Play Area	14/15 B16	£15,000	Improved play area	Seeking Approval
Birkenshaw Allotments	14/15 B17	£23,000	Additional funding for existing LDP project	Seeking Approval
Birkenshaw Sports Barn	14/15 B18	£15,000	Improved parking provision	Seeking Approval
Sycamore Ave Viewpark	14/15 B19	£5,000	Additional funding for car parking	Seeking Approval
Tannochside – Hamilton View/Spindlehow Rd	14/15 B20	£10,000	Contribution to play area	Seeking Approval
Viewpark Gardens	14/15 B21	£25,000	Contribution to security and fencing improvements	Seeking Approval
Bellshill Boys club site	14/15 B22	£3,000	Improvement to parking area.	Seeking Approval
Keith St/Telford St Bellshill	14/15 B23	£25,000	Creation of new car parking facility	Seeking Approval
Scott Place Bellshill	14/15 B24	£7,000	Additional Lighting	Seeking Approval
Area at Lawmuir Primary School Footfield Rd Bellshill	14/15 B25	£10,000	Road Safety improvements	Seeking Approval
Main St Bellshill – Lane to Tesco area	14/15 B26	£7,000	Additional Fencing	Seeking Approval
Joe McKay Centre area Bellshill	14/15 B27	£10,000	Improved looped path area	Seeking Approval
Liberty Rd/Babylon Rd Bellshill	14/15 B28	£17,500	Parking improvements	Seeking Approval
Caledonian Rd to Nobles Rd Path Bellshill	14/15 B29	£15,000	Path improvements	Seeking Approval
Windsor Park Holytown	14/15 B30	£35,000	Wheeled sports facility	Seeking Approval
Holytown war memorial	14/15 B31	£5,000	Bollards or similar to prevent wheeled sport activity at site	Seeking Approval

Grassed Area between Masterparts and Aldis Bellshill	14/15 B32	£7,500	Environmental Improvements	Seeking Approval
Main St Mossend link to Johnstone St	14/15 B33	£5,000	Additional fencing and environmental improvements	Seeking Approval
Hope St Car Park Bellshill	14/15 B34	£7,500	Additional Lighting and lining	Seeking Approval
Hope St Ash Park Bellshill	14/15 B35	£20,000	Improvements to site	Seeking Approval
Area at Holytown Train Station	14/15 B36	£15,000	Parking provision	Seeking Approval
Wheelie Bin fire reduction initiative	14/15 B37	£10,000	Work with CL&D and youth group and provide community benefit	Seeking Approval
Festive Campaign	14/15 B38	£5,000	Contribution to LAP wide partnership campaign	Seeking Approval
Wheelie bin security initiative	14/15 B39	£2,500	Contribution to provide chains and padlocks in hot spot areas	Seeking Approval
Total Budget 2014/15		£300,000		