

To: BELLSHILL LOCAL AREA PARTNERSHIP		Subject: LOCAL DEVELOPMENT PROGRAMME 2014-2015
From: HEAD OF PLANNING & REGENERATION		
Date: 7 AUGUST 2014	Ref: MC	

1. Purpose of Report

- 1.1 This report is to update the Local Area Partnership on completion of the 2013/14 programme and progress with the Local Development Programme for 2014/15.

2. Background

- 2.1 The Partnership will recall at the Local Area Partnership meeting held in October 2012 that a list of projects was approved for progression over the financial year 2013/14 and October 2013 that approved a list of projects to be delivered in 2014/15.

3. Criteria for Local Development Programme

- 3.1 To be eligible for inclusion in the Local Development Programme, projects must subscribe to previously agreed criteria. The following are examples of some of the criteria:
- Be linked to the work of the Local Area Teams
 - Be publicly visible and accessible
 - Come from community groups or individuals
 - Improve community safety
 - Benefit a large number of people
 - Improve the appearance of an area
 - Maximise the use of alternative sources of funding

4. Projects 2013/14 & 2014/15

- 4.1 Completion of the 2013/14 programme at **Appendix 1**. Progress with approved projects for the 2014/15 Local Development Programme, including the additional resources are shown at **Appendix 2**.

5. Corporate Considerations

- 5.1 The Local Development Programme highlights the Council's commitment to neighbourhood regeneration and the value of the Local Area Partnerships.

6. Recommendations

- 6.1 It is recommended that the Local Area Partnership note and approve:
- (i) completion of the 2013/14 programme (Appendix 1)

- (ii) the Local Development Programme 2014/15 including amendments (Appendix 2)
- (iii) that further progress on the current and proposed projects will be reported to future meetings of the LAP.

Shirley Linton

Shirley Linton
Head of Planning and Regeneration

Local Government Access to Information Act: for further information about this report, please contact Matt Costello on (01698) 302707

7th August 2014

Bellshill & District Local Development Programme 2013/14

Site and Address	Project Ref. No.	Indicative Cost	Description	Status
Bellshill Skatepark facility	13/14 B10	£48,000	Conversion of open space to skatepark facility	Project delayed – to be completed by July 2014
Bellshill James Dempsey Way	13/14B07	£5,000	Environmental improvements	CCTV Project postponed due to budgetary issues, budget reduced from £10k to £5k. Work to be completed by September 2014. Budget reallocated.

Bellshill & District Local Development Programme 2014/15

Site and Address	Project Ref No.	Indicative Cost	Description	Status
Bellshill Mary Rae's Well	14/15 B01	£5,000	Environmental Improvements	Approved
Bellshill Arcadia St	14/15 B02	£3,000	Additional fencing and environmental improvements	Approved
Bellshill Opposite Buckie Walk	14/15 B03	£19,000	Additional Parking provision	Approved
Bellshill Broomhill Cres	14/15 B04	£20,000	Additional Parking provision	Approved
Birkenshaw – area at rear of sports barn	14/15 B06	£45,000	Provision of Allotments	Approved
Bellshill War memorial	14/15 B07	£10,000	Improvements to site including cleaning of memorial and enhancements to surrounding area	Approved – increase in budget from £4,000 to £10,000 to address additional works
Bellshill Sandy Park Area	14/15 B08	£10,000	Additional lighting in area to address community safety issues	Approved
Viewpark Sycamore Ave	14/15 B09	£23,000	Additional Parking provision	Approved
Bellshill King George V Park	14/15/B10	£0	Additional lighting in area to address community safety issues	Area not on public network so project unable to proceed
Viewpark Kew Gardens	14/15/B11	£38,000	Additional Parking provision	Contract awarded June 2014
Bellshill Shirrel Ave	14/15/B12	£10,000	Additional lighting in area to address community safety issues	Approved – increase in budget required from £3,000 to £10,000
Bellshill Huts at Bellshill Academy	14/15 B13	£0	Contribution to refurbishment of area to improve youth activities -	Project cancelled due to other works proposed at site following consultation with Community Learning and Development
Bellshill Telford St/Keith St	14/15 B14	£42,000	Additional car parking in area. Including Contribution to project through Estate Based	Approved

			Initiative	
Holytown Ballantrae Wynd	14/15 B15	£7,000	Environmental Improvements to steps in area. Contribution to project through Estate Based Initiative	Approved
Birkenshaw Play Area	14/15 B16	£15,000	Improved play area	Approved
Birkenshaw Sports Barn	14/15 B18	£15,000	Improved parking provision	Approved
Tannochside – Hamilton View/Spindlehow Rd	14/15 B20	£10,000	Contribution to play area	Approved
Viewpark Gardens	14/15 B21	£25,000	Contribution to security and fencing improvements	Approved
Bellshill Boys club site	14/15 B22	£3,000	Improvement to parking area.	Complete
Scott Place Bellshill	14/15 B24	£5,000	Additional Lighting	Approved
Area at Lawmuir Primary School Footfield Rd Bellshill	14/15 B25	£10,000	Road Safety improvements	Approved
Main St Bellshill – Lane to Tesco area	14/15 B26	£3,000	Additional Fencing	Approved – reduction in budget from £7,000 to £3,000
Joe McKay Centre area Bellshill	14/15 B27	£10,000	Improved looped path area	Approved
Liberty Rd/Babylon Rd Bellshill	14/15 B28	£18,000	Parking improvements	Approved – increase in budget from £17.5k to £18k
Caledonian Rd to Nobles Rd Path Bellshill	14/15 B29	£15,000	Path improvements	Approved
Windsor Park Holytown	14/15 B30	£35,000	Wheeled sports facility	Approved
Holytown war memorial	14/15 B31	£5,000	Bollards or similar to prevent wheeled sport activity at site	Approved
Grassed Area between Masterparts and Aldis Bellshill	14/15 B32	£7,500	Environmental Improvements	Approved
Main St Mossend link to Johnstone St	14/15 B33	£5,000	Additional fencing and environmental improvements	Approved

Hope St Car Park Bellshill	14/15 B34	£0	Additional Lighting and lining	Project not required as other services carried out necessary works – budget to be re- allocated to project below
Hope St Ash Park Bellshill	14/15 B35	£30,000	Improvements to site	Approved – increase budget to £30k
Area at Holytown Train Station	14/15 B36	£15,000	Parking provision	Approved
Wheelie Bin fire reduction initiative	14/15 B37	£10,000	Work with CL&D and youth group and provide community benefit	Approved
Festive Campaign	14/15 B38	£5,000	Contribution to LAP wide partnership campaign	Approved
Wheelie bin security initiative	14/15 B39	£2,500	Contribution to provide chains and padlocks in hot spot areas	Approved
Total Budget 2014/15		£476,000		