

## REPORT

To: POLICY AND RESOURCES COMMITTEE		Subject: URBAN PROGRAMME POSITION STATEMENT
From: CHIEF EXECUTIVE		
Date: 8 March, 1996	Ref: MC/RM	

## 1 Introduction

- 1.1 The purpose of this report is to advise Committee of the current position with regard to Urban Programme Projects whose funding terminates in 1995/96 and 1996/97.

## 2 Planning Department

- 2.1 The Planning department has 36 operational projects within its management, operating mainly in the field of economic development with a cost to the Council of some £318,754 and a staff complement of approximately 50. These projects attract approximately £837,000 of Scottish Office Urban programme expenditure.
- 2.2 There are currently two project for which urban programme funding terminates in financial year 1995/96 and 11 projects for which urban programme funding will terminate in financial year 1996/97. These projects will not be mainlined by the Planning department.
- 2.3 The funding for one project within control of Planning - Skillstart Into Business is available for extension at the moment only until 30 November, 1996. This project is the subject of a separate report to Policy and Resources Committee with the recommendation to support the project for a funding extension.
- 2.4 Details of the individual projects are listed below:-

**Projects Terminating 1995/96**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff		Decision
				FT	PT	
135	Skilled Jobs Training	23,830	Mar, 96	2	0	Terminate
127	Launchpad	50,000	Nov, 95	1	1	Terminate

### Projects Terminating 1996/97

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
70	Citizen's Advice Bureau	58,520	May, 96	3	0	Terminate
117	Community Enterprise	51,650	Jan, 97	2	1	Terminate
117	Area Co-ordinator, New Stevenston	38,930	Jul, 96	1	0.5	Terminate
117	Area Co-ordinator, Gowkthrapple	37,030	Jul, 96	1	0.5	Terminate
117	Work Out Fund	43,710	Jul, 96	1	1	Terminate
117	Skills Audit Section	41,210	Aug, 96	1	1	Terminate
124	Strathkelvin Business Links	37,292	Dec, 96	2	0	Terminate
113	Motherwell Co-operative Development Project	43,470	Jan, 97	(1 MEDCO)		Terminate
118	North Motherwell Community Flat	24,700	Jan, 97	1	0.5	Terminate
111	Safe Business	42,000	Feb, 97	(1 MEDCO)		Terminate
130	Community Business Extension Workers	26,360	Mar, 97	5	0	Terminate

### Projects Eligible for Extension of Funding

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
110	WellWise	189,264	Jul, 96	6	0	Support
61	Skillstart Into Business	252,000	Aug, 96	(1 MEDCO)		Support

## 3 Leisure Services Department

- 3.1 Leisure Services department has 18 operational projects within its management with a cost to the Council of some £155,028 and a staff complement of approximately 25. These projects attract £370,000 of Scottish Office Urban programme expenditure.
- 3.2 There is currently one project for which urban programme funding terminates in financial year 1995/96. This project will not be mainlined by the department. However, where the project involves a permanent leisure facility e.g. community centre, the operational costs of the facility will be supported from the department's budget allowing it to remain open.
- 3.3 There are 5 projects for which urban programme funding will terminate in financial year 1996/97. These projects will not be mainlined by the Leisure Services department. However, where the project involves a permanent leisure facility e.g. community centre, the operational costs of the facility will be supported from the department's budget allowing it to remain open.
- 3.4 Three projects within control of Leisure Services - Safe Play Action, Artbridge and North Airdrie Community Arts are available for extension at the moment only until 30 November, 1996. These projects are the subject of a separate report to Policy and Resources Committee with the recommendation to support the projects for a funding extension.

3.5 Details of the individual projects are listed below:-

**Projects Terminating 1995/96**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
72	Kirkwood Sports Barn	25,977	Feb, 96	1 0	Term/m'lined

**Projects Terminating 1996/97**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
73	Harry Mallon Centre	20,330	May, 96	1 0	Term/m'lined
75	Janet Hamilton Centre	42,756	Nov, 96	3 0	Term/m'lined
74	Old Monklands CC - Ext	38,260	Dec, 96	3 0	Term/m'lined
76	Plains Hall Development	22,000	Nov, 96	2 0	Term/m'lined
103	Wishawhill Community Hall	24,270	July, 96	1 0	Term/m'lined

**Projects Eligible for Extension of Funding**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
35	Safe Play Action	42,732	Mar, 96	2 0	Support
80	Artbridge	61,028	Mar, 96	0 0	Support
85	North Airdrie Community Arts	53,712	Jan, 97	2 0	Support

**4 Education Department**

- 4.1 The Education department has 22 operational projects within its management, with a cost to the Council of some £332,756 and a staff complement of approximately 75. These projects attract approximately £960,000 of Scottish Office Urban programme expenditure.
- 4.2 There are currently six projects for which urban programme funding terminates in financial year 1995/96. Two of these projects will not be mainlined by the Education department. Two projects will be mainlined with a 10% cut in current revenue expenditure but no staff reductions. The remaining two projects are mainlined with no reduction in expenditure.
- 4.3 There are six projects for which urban programme funding will terminate in financial year 1996/97. Two of these projects will not be mainlined by the Education department, two projects will be mainlined without a reduction in expenditure or staffing, while the remaining two projects have urban programme funding until March, 1997.

4.4 The funding for two projects within control of Education - Greenend Adult Learning Centre and Glencassels Community Development Project - are available for extension at the moment only until 30 November, 1996. These projects are the subject of a separate report to Policy and Resources Committee with the recommendation to support the project for a funding extension.

4.5 Details of the individual projects are listed below:-

#### Projects Terminating 1995/96

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
5	Newmains Outdoor Project	68,370	Jun, 95	2	1	Terminate
15	South Coatbridge Det Youth Worker	70,630	Jun, 95	2	1	M'line
2	DISPORT	15,680	Jul, 95	1	1	M'line -10%
31	Orbiston Outreach	86,880	Dec, 95	2	3	M'line -10%
25	Communities Against Vandalism	24,640	Jan, 96	2	2	Terminate
33	Outreach Development Worker	33,605	Feb, 96	1	0	M'line -10%

#### Projects Terminating 1996/97

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
34	Plains Home Link	29,280	Jun, 96	1	0	M'line
39	Lanark Divisional Mobile Creche	42,756	Oct, 96	5	1	Terminate
1	Orbiston YMCA	92,200	Nov, 96	4	2	Terminate
41	Forgewood Day Care Centre	66,300	Dec, 96	4	1	M'line
46	Home School P'ship, F'wood	31,870	Mar, 97	1	1	1997/98
131	Development & Training Project	5,950	Mar, 97	3	1	1997/98

#### Projects Eligible for Extension of Funding

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
36	Greenend Adult Learning Centre	48,868	Sept, 96	3	0	Support
37	Glencassels Community Development Project	18,460	Oct, 96	0	2	Support

## 5 Social Work Department

- 5.1 The Social Work department has 27 operational projects within its management, with a cost to the Council of some £339,953 and a staff complement of approximately 90. These projects attract approximately £970,000 of Scottish Office Urban programme expenditure.
- 5.2 There are currently eight project for which urban programme funding terminates in financial year 1995/96. The department intends to mainline all of these projects with no reduction in expenditure or in staffing.
- 5.3 There are ten projects for which urban programme funding will terminate in financial year 1996/97. The department intends to report to the next Social Work Committee on the first three projects due to terminate prior to May and June, 1996. Evaluations are currently ongoing with regard to these projects. In relation to the remainder of the projects, the department intends to report them on an individual basis to the appropriate committee approximately 6 months prior to their due termination dates. This report will contain a detailed evaluation of each project and a recommendation as to its future
- 5.4 The funding for two projects within control of Social Work - Viewpark Hostel for Single Homeless and North Airdrie Credit Union - are available for extension at the moment only until 30 November, 1996. These projects are the subject of a separate report to Policy and Resources Committee with the recommendation to support the project for a funding extension.
- 5.5 Details of the individual projects are listed below:-

### Projects Terminating 1995/96

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
14	Primary Link Project, Kirkshaws	53,720	Jun, 95	2	1	M'lined
17	Support Worker Women's Issues	30,910	Oct, 95	1	1	M'lined
16	School Support Team	110,160	Nov, 95	5	0	M'lined
27	Flexicare	108,320	Nov, 95	3	0	M'lined
28	Flexicair Dementia Carers Support	86,450	Feb, 96	0	12	M'lined
26	Diversionary Outdoor Group	65,390	Mar, 96	1	1	M'lined
7	Greenend Sikeside Homestart	22,545	Jun, 95	1	1	M'lined
30	Support Worker Elderly	26,590	Mar, 96		?	?M'lined

**Projects Terminating 1996/97**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
18	Health & Home Care	81,740	Jun, 96	4 0	April Comm
32	Financial Advice Project	25,670	May, 96	1 1	April Comm
8	Calder Senior Citizens Holiday Scheme	1,440	Jun, 96	0 0	April Comm
9	Mobile Food Co-op	16,940	Oct, 96	1 0	To be decided
10	C'bridge Community Print Workshop	78,140	Oct, 96	4 2	To be decided
29	Parents for Change	102,080	Dec, 96	4 1	To be decided
13	R E A L M	46,230	Jan, 97	1 0	To be decided
45	Carers Liaison & Support Project	23,110	Jan, 97	1 1	To be decided
42	Flexi-care	109,430	Feb, 97	2 1	To be decided
49	Domiciliary Response Team	64,170	Mar, 97	1 0	To be decided

**Projects Eligible for Extension of Funding**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
12	Viewpark Hostel for Single Homeless	111,688	Oct, 96	12 0	Support
51	North Airdrie Credit Union	57,608	Nov, 96	2 2	Support

**6 Housing Department**

- 6.1 The Housing department has 4 operational projects within its management, with a cost to the Council of some £40,243 and a staff complement of approximately 7. These projects attract approximately £101,976 of Scottish Office Urban programme expenditure.
- 6.2 The funding for one project within control of Housing - Mobile Food Co-op - is available for extension at the moment only until 30 November, 1996. This project is the subject of a separate report to Policy and Resources Committee with the recommendation to support the project for a funding extension.
- 6.3 Details of the individual projects are listed below:-

**Projects Eligible for Extension of Funding**

Project No.	Project Name	Annual Revenue Cost £	Term Date	Staff FT PT	Decision
81	Mobile Food Co-op	11,088	Dec, 96	1 0	Support

## 7 Chief Executive's Department

- 7.1 The Chief Executive's Department has 4 operational projects within its management, with a cost to the Council of some £21,332 and no staff. These projects attract approximately £63,992 of Scottish Office Urban programme expenditure.
- 7.2 There are no projects for which urban programme funding terminates in financial years 1995/96 or 1996/97.

## 8 Technical Services Department

- 8.1 The Technical Services department has 1 operational projects within its management, with a cost to the Council of some £6,360 and a staff complement of 1. This project attracts approximately £19,080 of Scottish Office Urban programme expenditure.
- 8.2 The urban programme funding for this project is due to terminate in March, 1997.
- 8.3 Details of the individual projects are listed below:-

### Projects Eligible for Extension of Funding

Project No.	Project Name	Annual Revenue	Term Date	Staff		Decision
		Cost £		FT	PT	
92	Fuel Outreach Officer	6,360	Mar, 97	1	0	1997/98

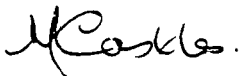
## 9 Further Procedures for Evaluation on Urban Programme Projects

Proposals for reporting mechanisms for Urban Programme projects including format, information required, evaluation procedures and timescale will be the subject of a report to a future meeting of this Committee.

## 10 Recommendations

It is recommended that the Committee

- (a) agree in policy terms that decisions of Service Committees with regard to Urban Programme Projects be remitted to this Committee for consideration;
- (b) note the decisions of Service Committees as noted in this report, and
- (c) otherwise note the contents of this report.



Chief Executive

NORTH LANARKSHIRE COUNCIL  
PROGRAMME FOR PARTNERSHIP  
EXISTING PROJECTS

Project No	LA No	Project Name	I A/Dept	Subject Area	Budget 1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	Total	Comments
1	c/540/87	Orbiston YMCA	SRC/Ed	Deprived Area	92,200	61,470	*	*	*	*	153,670	
2	c/547/87	DISPORT	SRC/Ed	Youth	8,720	*	*	*	*	*	8,720	
3	d/422/88	Vocational Training for Offenders	SRC/SW	Disabled	107,760	*	*	*	*	*	107,760	
4	c/455/88	Mobile Play In Action	SRC/SW	Crime	24,400	24,400	14,230	*	*	*	63,030	
5	c/457/88	Newmains Outdoor Project	SRC/Ed	Youth	17,870	*	*	*	*	*	17,870	
6	c/462/88	Plains Youth Information Centre	SRC/Ed	Youth	32,500	32,500	24,370	*	*	*	89,370	
7	c/609/88	Greenend/Sikeside Homestart	SRC/Ed(P/S)	Pre-five	5,890	*	*	*	*	*	5,890	
8	c/454/89	Caldar Senior Citizens Holiday Scheme	SRC/SW	Elderly	1,440	360	*	*	*	*	1,800	
9	c/456/89	Mobile Food Co-op	SRC/SW	Poverty	16,940	9,880	*	*	*	*	26,820	
10	c/458/89	Coatbridge Community Print Workshop	SRC/SW/Ed	Comm Dev	78,410	45,740	*	*	*	*	124,150	
11	c/461/89	North Airdrie Community Project	SRC/SW	Comm Dev	88,100	88,100	80,760	*	*	*	256,960	
12	c/464/89	Viewpark Hostel for Young Single Homeless	SRC/SW	Youth	111,690	65,150	*	*	*	*	176,840	*Possible Extension - 96/97
13	c/466/89	Rail Emergency Action Line Motherwell	SRC/SW	Poverty	46,730	38,570	Poss Ext	Poss Ext	Poss Ext	*	84,750	
14	d/412/90	Primary Link & Support Project	SRC/SW	Youth	13,430	*	*	*	*	*	13,430	
15	d/413/90	South Coatbridge Detached Youth Work	SRC/Ed	Youth	18,460	*	*	*	*	*	18,460	
16	d/428/90	Schools Support Team	SRC/SW	Youth	73,570	*	*	*	*	*	73,570	
17	d/431/90	Support Worker Women's Issues	SRC/SW	Women	18,030	*	*	*	*	*	18,030	
18	d/432/90	Health & Home Care	SRC/SW/Ed	Health	81,740	20,430	*	*	*	*	102,170	
19	c/457/90	Community Care Holiday Scheme	SRC/SW	Elderly	2,510	2,510	1,250	*	*	*	6,270	
20	c/458/90	Townhead Youth Action Project	SRC/SW	Youth	64,990	*	*	*	*	*	64,990	
21	c/460/90	Safe Monklons (inc Project No.77)	SRC	Comm Safe	56,540	9,420	Poss Ext	Poss Ext	Poss Ext	*	65,960	*Joint with MKDC, Safe Strathclyde *Cost include project No 77
22	c/461/90	Viewpark/Orbiston Light Relief Holiday Scheme	SRC/SW	Eld/Poverty	4,410	4,410	Viewpark, Orbiston APT	Poss Ext	Poss Ext	*	13,230	
23	c/463/90	Craigneuk Development & Support Unit	SRC/SW	Comm Dev	90,250	90,250	90,250	*	*	*	270,750	
24	c/466/90	Kirkwood Family Holiday Scheme	SRC/SW	Poverty	9,460	9,460	4,730	*	*	*	23,650	
25	d/408/91	Communities Against Vandalism	SRC/Ed	Comm Safe	29,270	*	*	*	*	*	29,270	*Also serves Fairhill/Ladyshawhall in South Lanarkshire
26	d/412/91	Diversionary Outdoor Group	SRC/SW	Youth	65,390	*	*	*	*	*	65,390	
27	d/416/91	Flexicare	SRC/SW	Health	72,300	*	*	*	*	*	72,300	
28	d/423/91	Flexicare Dementia Carers Support	SRC/SW	Health	79,250	*	*	*	*	*	79,250	
29	d/424/91	Parents for Change	SRC/SW	Youth	102,080	76,550	*	*	*	*	178,630	
30	d/425/91	Support Worker (elderly)	SRC/SW	Elderly	26,590	*	*	*	*	*	26,590	
31	d/426/91	Orbiston Outreach	SRC/Ed	Youth	68,120	*	*	*	*	*	68,120	
32	d/431/91	Financial Advice Project	SRC/SW/CT	Poverty	25,620	4,270	*	*	*	*	29,890	
33	d/435/91	Outreach/Development Worker for Girls/Women	SRC/Ed	Women	23,610	*	*	*	*	*	23,610	
34	d/437/91	Plains Home Link	SRC/Ed	Youth	29,280	7,320	*	*	*	*	36,600	
35	d/461/91	Safe Play Action Project	SRC/SW	Youth	42,730	*	Poss Ext	Poss Ext	Poss Ext	*	42,730	*Joint project with MKDC (see Project No 79 ) *MKDC - capital, SRC - NRR & RR *Possible extension - 96/97
36	c/463/91	Greenend/Sikeside Adult Learning Centre	SRC/Ed	Ad Educ	48,870	24,430	Poss Ext	Poss Ext	Poss Ext	*	73,300	*Possible Extension - 96/97
37	c/467/91	Glencassell Community Development Project	SRC/Ed	Comm Dev	18,460	10,770	Poss Ext	Poss Ext	Poss Ext	*	29,230	*Possible Extension - 96/97
38	c/469/91	Wishaw Resource Centre for Elderly	SRC/SW	Health	64,070	64,070	64,070	42,710	*	*	234,920	
39	d/605/91	Lanark Division Mobile Canteen	SRC/Ed	Pre-five	56,200	32,780	*	*	*	*	88,980	*Also serves Hamilton APT and Blantyre in South Lanarkshire
40	c/607/91	Craigneuk Adult/Child Learning Centre	SRC/Ed	Pre-five	95,880	95,880	23,970	Poss Ext	Poss Ext	Poss Ext	215,730	*Possible Extension - 97/98
41	d/610/91	Forgewood Day Care Centre	SRC/Ed	Pre-five	66,300	49,730	*	Poss Ext	Poss Ext	Poss Ext	116,030	
42	d/405/92	Flexicare	SRC/SW	Health	109,430	100,310	*	*	*	*	209,740	
43	d/406/92	Streetswise	SRC/Ed	Youth	112,460	112,460	18,740	*	*	*	243,660	
44	d/407/92	Young Parents Support Project	SRC/SW	Youth	114,780	114,780	114,780	19,130	*	*	363,470	
45	d/410/92	Carers Liaison & Support Project (CLASP)	SRC/SW	Health	23,110	19,260	*	*	*	*	42,370	
46	d/412/92	Home School Community Partnership	SRC/Ed	Youth	31,870	31,870	*	*	*	*	63,740	
47	d/413/92	Laundry Service (Disability/Elderly)	SRC/SW	Health	14,000	14,000	5,830	*	*	*	33,830	
48	d/414/92	Home School Community Partnership	SRC/Ed	Youth	68,750	68,750	5,730	*	*	*	143,230	
49	d/415/92	Domiciliary Response Team	SRC/SW	Health	64,170	64,170	*	*	*	*	128,340	
50	c/458/92	Kirkshaws Neighbourhood Centre	SRC/SW	Comm Dev	57,780	57,780	57,780	14,470	Poss Ext	Poss Ext	187,810	*Possible Extension - 98/99
51	c/457/92	Airdrie Credit Union	SRC/SW	Poverty	57,610	38,410	Poss Ext	Poss Ext	Poss Ext	Poss Ext	96,020	*Possible Extension - 96/97



NORTH LANARKSHIRE COUNCIL  
PROGRAMME FOR PARTNERSHIP  
EXISTING PROJECTS

Project No	LA No	Project Name	LA/Dept	Subject Area	Deprived Area	Budget 1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	Comments
52	c/463/92	Craigneuk Outdoor Project, Wishaw	SRC/Ed	Youth	Craigneuk (Wishaw) APT	79,290	79,290	79,290	46,250	*	*	284,120 *Possible Extension - 98/99
53	c/464/92	Viewpark Focus Youth Project	SRC/Ed	Youth	Viewpark APT	144,950	144,950	48,320	46,250	46,250	46,250	338,220 *Possible Extension - 97/98
54	c/468/92	Greenspace Action	SRC/PhP	Youth	Viewpark APT	53,260	53,260	4,440	4,440	4,440	4,440	110,960 *Possible Extension - 97/98
55	d/421/93	Home School Community Partnership	SRC/Ed	Youth	Craigneuk (Wishaw) APT	55,650	55,650	46,380	46,380	46,380	46,380	157,680
56	d/422/93	Family Care Scheme	SRC/SW	Youth	Craigneuk (Wishaw), Greenshill, Newnolms APT	74,950	74,950	74,950	12,490	*	*	237,340
57	c/470/93	Hamilton Court Mediation & Reparation Unit	SRC/SW	Crime	All Motherwell APT	43,520	43,520	32,640	*	*	*	119,680 *Possible Extension - 97/98
58	d/409/94	Forgewood Home School Partnership	SRC/Ed	Youth	Forgewood APT	68,240	90,990	90,990	90,990	22,750	*	363,960
59	d/413/94	St Columba's Home School Community Project	SRC/Ed	Youth	Viewpark APT	46,180	46,180	46,180	38,480	*	*	177,020
60	c/461/94	Obiston Neighbourhood Centre	SRC/SW	Comm Dev	Obiston APT	56,520	113,040	113,040	113,040	56,520	*	452,160 *Possible Extension - 99/00
61	c/466/94	Skillstart Into Business (Incl Project Nos 96 & 116)	SRC/C Exec	Economic	All Monklands APT, All Motherwell APT	160,050	66,690	*	*	*	*	226,740 *Possible Extension - 96/97 *Joint project with MkDC, MwDC & HDC (See Project Nos 96, 116)
62	d/409/95	Gowkthrapple Home School Community Project	SRC/Ed	Youth	Gowkthrapple	14,045	56,180	56,180	56,180	42,135	*	224,720
63	d/413/95	Bellshill Educational Guidance & Information Network (BEGIN)	SRC/Ed	Ad Educ	Viewpark, Obiston	12,400	74,390	74,390	74,390	61,990	*	297,560
64	d/417/95	Young Persons Drug & Alcohol Project	SRC/SW	Youth	Viewpark, Obiston, East Parkhead, Holytown	16,310	97,850	97,850	97,850	81,540	*	391,400
65	c/457/95	Forgewood After School Service (FASS)	SRC/Ed	Youth	Forgewood	14,250	85,490	85,490	85,490	71,240	*	341,960 * Possible Extension 99/00
66	c/462/95	Bellshill Out of School Project	SRC/Ed	Youth	East Parkhead, Holytown	19,455	77,820	77,820	77,820	58,365	58,365	311,280 *Possible Extension 99/00
67	c/465/95	Information Technology Centre	SRC/C Exec	Unemp	All Motherwell APT, All Monklands APT	50,180	86,030	86,030	86,030	35,850	35,850	344,120 *Joint project with HDC, MwDC, MkDC (see Project Nos 102, 120) *Possible Extension 99/00
68	126/95	Craigleburn Family Partnership	SRC/Ed	Youth	Craigleburn Road Priority Area	8,720	34,880	34,880	34,880	26,160	*	139,520
69		Women's Refuge, South Coatbridge	MkDC/H	Women		51,469	51,469	51,469	*	*	*	154,407
70		Citizen's Advice Bureau, Outreach Service	MkDC/P&D	Poverty		55,980	9,330	*	*	*	*	65,310
71		Improvement Areas, Airdrie	MkDC/P&D	Economic		*	*	*	*	*	*	0
72		Kirkwood Sports Barn	MkDC/T&LS	Sport		25,977	*	*	*	*	*	25,977
73		Harry Mullan (Townhead) Fitness & Training Facility	MkDC/T&LS	Health	Townhead DA	20,330	3,389	*	*	*	*	23,719
74		Old Monklands Community Centre - Extension & Promotion	MkDC/T&LS	Comm	Old Monklands, Barrowfield	38,260	28,695	*	*	*	*	66,955
75		Janet Hamilton Centre	MkDC/T&LS	Comm	Kirkwood, Kirkshaws DA	42,756	28,504	*	*	*	*	71,260
76		Plains Hall Development Project	MkDC/T&LS	Comm	Langloan/Dundyvan DA	21,392	14,261	*	*	*	*	35,653
77		Safer Monklands Project	MkDC/T&LS	Safety	Plains DA	See No 21	*	*	*	*	*	0 *Joint Project with SRC (see Project No 21)
78		Rochdale Community Resource Project	MkDC/H	Comm	Whinhall, Greenend/Sikeside	39,425	39,425	16,428	*	*	*	95,278
79		Whinhall Safe Play Action Project	MkDC/T&LS	Safety	North Airdrie & Kirkshaws DA	*	*	*	*	*	*	*Joint Project with SRC (see Project No 35)
80	UP92004	Artbridge	MkDC/P&D	Art	Whinhall DA	61,028	*	*	*	*	*	61,028 * Possible extension 96/97
81	UP92006	Mobile Food Co-operative Phase II	MkDC/H	Poverty	All Monklands DA	10,434	7,820	7,820	*	*	*	18,254 * Possible extension 96/97
82		Charlotte Tool Skills Development Centre	MkDC/T&LS	Economic	Bargeddie, Old Monklands, Dundyvan Barrowfield, Craigneuk/Petersburn DA	71,430	71,430	59,525	59,525	41,692	41,692	202,385
83		Mobile Fitness Testing Unit	MkDC/T&LS	Health	All Monklands DA	26,248	26,248	10,936	*	*	*	63,432
84		Coatbridge Citizens Advice Bureau Outreach Services	MkDC/P&D	Poverty	Old Monklands/Barrowfield, Bargeddie & Glenbolg DA	37,960	41,692	41,692	*	*	*	121,344
85	UP92009	North Airdrie Community Arts Project	MkDC/Lib	Arts	Holehill/Radyards extending to other MkDC DA	53,068	44,244	*	*	*	*	97,312 *Possible extension 96/97
86		Caldereux Youth & Community Project	MkDC/Lib	Youth	Caldereux DA	33,240	33,240	33,240	*	*	*	99,720
87		Co-operative Development Officer	MkDC/P&D	Economic	All Monklands DA	46,741	46,741	35,056	*	*	*	128,538
88		Greenend/Sikeside Safesplay	MkDC/T&LS	Youth	Greenend/Sikeside DA	14,216	14,216	10,660	*	*	*	39,092
89		Old Monklands Safe Play	MkDC/T&LS	Safety	Old Monklands DA	12,332	12,332	12,332	9,248	*	*	46,244 *Joint Project with Highcross Circle Community Committee
90		Plains Village Park Development	MkDC/P&D	Comm Dev	Plains, Caldereux DA	9,218	9,218	3,840	*	*	*	22,276
91		Chapelhall Library Employment & Training Support Unit	MkDC/Lib	Economic	Chapelhall/Solsburgh DA	96,502	96,502	16,084	*	*	*	209,088 *Possible extension 97/98
92		Fuel Outreach Project	MkDC/T&LS	Poverty	All Monklands DA	2,884	2,884	*	*	*	*	5,768
93		Mobile Community Safety Outreach Project	MkDC/CE	Safety	All Monklands DA	13,478	25,434	25,434	25,434	11,956	*	101,736 *Joint Project with police
94		MUPAS Training Resource Unit, Summerlee	MkDC/P&D	Economic	All Monklands DA	103,445	103,445	94,824	94,824	*	*	405,159
95		Petersburn Unemployed Initiative	MkDC/P&D	Economic	Craigneuk/Petersburn, Gartlea, Kirkshaws, Greenwood/Sikeside DA	44,354	44,354	44,354	44,354	*	*	177,416
96	UP94015	New Venture Centre	MkDC/P&D	Economic	All Monklands DA	Proj 61	Proj 61	*	*	*	*	0 *Joint Project with MwDC, HDC & SRC (see Project Nos 61, 116) *Possible extension 96/97
97		Youth Initiative Budget	MkDC/Lib	Economic	All Monklands DA	18,334	18,334	18,334	12,223	*	*	67,225

NORTH LANARKSHIRE COUNCIL  
PROGRAMME FOR PARTNERSHIP  
EXISTING PROJECTS

Project No	LA No	Project Name	LA/Dept	Subject Area	Deprived Area	Budget 1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	Comments
98		Training Resource Bank	M&DC/P&D	Economic	All Monklands DA	77,250	77,250	38,625	*	*	*	193,125
99		Development Officer, Employment & Training Forum	M&DC/T&LS	Economic	All Monklands DA	12,925	38,775	38,775	38,775	25,850	*	155,100
100		METRO (MUPAS Employment Training Opportunities)	M&DC/P&D	Economic	All Monklands DA	20,909	20,909	20,909	20,909	*	*	83,636
101		Local Training Support Centres	M&DC/T&LS	Economic	All Monklands DA	5,348	9,168	9,168	9,168	3,820	*	36,672
102		Information Technology Centre	M&DC/P&D	Economic	All Monklands DA	*	*	*	*	*	*	0 *Joint Project with M&DC, HDC & SRC. (see Project Nos 67,120)
103	ST/12/91	Wishawhill Community Hall	M&DC/LS	Comm	Wishawhill DA	24,270	4,300	*	*	*	*	28,570
104	ST/15/92	Anti-vandal Changing Accommodation, Bonkle	M&DC/LS	Sport	Newnains DA	*	*	*	*	*	*	0
105	ST/16/92	New Stevenston Community Centre	M&DC/LS	Comm	New Stevenston DA	38,710	38,710	*	*	*	*	77,420
106	ST/11/91	Orbiston Youth Drop-in Centre	M&DC/LS	Youth	Orbiston DA	24,210	24,210	*	*	*	*	48,420
107	ST/10/94	Craigneuk Play Project	M&DC/LS	Youth	Craigneuk(Wishaw) DA	10,430	10,430	10,430	5,214	*	*	36,504
108	ST/11/94	Carfin Activity Centre	M&DC/LS	Youth	Carfin DA	11,730	11,730	11,730	5,865	*	*	41,055
109	ST/09/94	Second Chance, Greenhead	M&DC/LS	Comm Dev	Craigneuk(Wishaw), Greenhead & Gowkthrippie DA	36,465	39,780	39,780	39,780	3,315	*	159,120
110	ST/01/92	WellWise	M&DC/PD	Economic	All Motherwell DA	172,290	57,430	*	*	*	*	229,120 *Possible Extension 96/97
111	ST/02/92	Safe Business	M&DC/PD	Economic	All Motherwell DA	28,450	26,161	Pos Ext	Pos Ext	Pos Ext	*	54,611
112	ST/03/92	Community Workshops	M&DC/Est	Economic	All Motherwell DA	*	*	*	*	*	*	0
113	ST/12/92	Motherwell District Co-operative Development Company	M&DC/PD	Economic	All Motherwell DA	36,500	30,416	*	*	*	*	66,916
114	ST/42/93	Advice Workers, Citizen's Advice Bureau	M&DC/PD	Economic	All Motherwell DA	27,654	27,654	23,045	*	*	*	78,353
115	ST/06/94	Credit Union, North Motherwell	M&DC/PD	Poverty	Forgewood & North Motherwell DA	13,344	13,344	13,344	7,784	*	*	47,816
116	ST/08/94	Skillstart Into Business	M&DC/PD	Economic	All Motherwell DA	See project 61	Proj 61	*	*	*	*	0 *Possible extension 96/97 *Joint project with M&DC, SRC & HDC (see Project Nos 61,96)
117A	ST/06/92	Area Co-ordinator, New Stevenston	M&DC/PD	Economic	All Motherwell DA	29,640	9,880	*	*	*	*	39,520
117B	ST/07/92	Area Co-ordinator, Gowkthrippie	M&DC/PD	Economic	All Motherwell DA	54,480	18,160	*	*	*	*	72,640
117C	ST/08/92	Work Out Fund	M&DC/PD	Economic	All Motherwell DA	51,120	17,040	*	*	*	*	68,160
117D	ST/09/92	Skills Audit Section	M&DC/PD	Economic	All Motherwell DA	61,536	25,640	*	*	*	*	87,176
117E	ST/03/89	Unb Proj/Community Enterprise	M&DC/PD	Economic	All Motherwell DA	70,128	58,440	*	*	*	*	128,568
117F	ST/03/93	Area Co-ordinator, Greenhead	M&DC/PD	Economic	All Motherwell DA	41,600	41,600	31,200	*	*	*	114,400
117G	ST/04/93	Area Co-ordinator, Viewpark	M&DC/PD	Economic	All Motherwell DA	41,600	41,600	31,200	*	*	*	114,400
117H	ST/07/93	Fled-write	M&DC/PD	Economic	All Motherwell DA	31,280	31,280	23,460	*	*	*	86,020
118	ST/09/91	North Motherwell Community Flat	M&DC/PD	Comm	North Motherwell DA	19,085	19,864	*	*	*	*	38,949
119	ST/13/93	Home Security Project	M&DC/H	Safety	New Stevenston, Holytown, Carfin Yett, & Jervisston DA	37,248	37,248	37,248	12,416	*	*	124,160
120	ST/03/95	Information Technology Centre	M&DC/PD	Economic	All Motherwell DA	*	*	*	*	*	*	0 *Joint project with M&DC, SRC & HDC (see Project Nos 67,102)
121	ST/06/95	Women's Placement Programme	M&DC/BD	Economic	All Motherwell DA	16,699	28,626	11,927	*	*	*	57,252
122		Action for Health	SIDC/L	Health	All Strathkelvin eligible areas	58,474	58,474	38,982	*	*	*	155,930
123		Mobile Crèche	SIDC/ED	Economic	All Strathkelvin eligible areas	61,370	61,370	5,114	*	*	*	127,854
124		Strathkelvin Business Link	SIDC/ED	Economic	All Strathkelvin eligible areas	37,292	20,976	*	*	*	*	58,268
125		Strathkelvin Lift off Fund	SIDC/ED	Economic	All Strathkelvin eligible areas	8,456	8,456	8,456	*	*	*	25,368
126		Bridgend Industrial	SIDC/ED	Economic	All Strathkelvin eligible areas	*	*	*	*	*	*	0
127		Launchpad	SIDC/ED	Economic	All Strathkelvin eligible areas	29,166	*	*	*	*	*	29,166
128	740/85	SRC REGION-WIDE PROJECTS (Disagg to NLC) Community Business Revenue Development Fund	SRC/CE	Economic	Forgewood APT	55,000	*	*	*	*	*	55,000
129	459/86	Community Business Capital Development	SRC/CE	Economic	Forgewood APT	*	Annual Appl	*	*	*	*	0
130	802/89	Community Business Extension Workers	SRC/CE	Economic	Forgewood APT	26,360	26,360	*	*	*	*	52,720
131	646/89	Development & Training Project	SRC/CE	Economic	All Motherwell APT's & All Monklands APT's	5,950	5,950	*	*	*	*	11,900
132	829/89	Strathclyde Credit Union Development Agency	SRC/CE	Economic	All Motherwell APT's & All Monklands APT	12,010	12,010	1,000	*	*	*	25,020
133	370/94	Strathclyde Youth Poverty Action	SRC/CE	Poverty	Orbiston & Viewpark APT	*	*	48,330	55,230	*	*	103,560
134	754/83	Decentralised Grants Scheme	SRC/CE	Voluntary	All Motherwell APT's, All Monklands APT's & Moodiesburn	*	*	*	*	*	*	0 *Motherwell APT - £24,660 *Monklands APT - £34,640 *Moodiesburn - £400
135	391/93	Skilled Jobs Training Scheme	SRC/BDU	Economic	All Motherwell APT's & All Monklands APT's	23,830	Annual Funding	*	*	*	*	23,830
136	372/94	Financial Support for Business	SRC/BDU	Economic	All Motherwell APT's & All Monklands APT's	19,180	19,180	19,180	11,190	*	*	68,730
Total						5,833,980	4,516,978	2,504,502	1,282,614	501,491	0	14,639,565