

ECONOMIC DEVELOPMENT
REVENUE ESTIMATES 2000/2001
SAVINGS

ECONOMIC DEVELOPMENT

PROPOSED SAVINGS

DESCRIPTION	AMOUNT £
<u>ECONOMIC DEVELOPMENT</u>	
<u>Review of Payments to Other Bodies.</u> Reduction in the projects budget for Training Resource Bank as this function will now be provided by the Lanarkshire Key Fund which has funding in place to meet training requirements.	40,000
<u>Review of Environmental Task Force</u> The Council contracts with Employment Service to provide the ETF across across Lanarkshire. The efficiencies achieved through establishing the ETF team within EDU will generate additional resources.	50,000
<u>Review of Donations & Subscriptions.</u> Deletion of discretionary subscription to Scottish Council Development and Industry as the information from this body can be accessed from other sources.	4,000
<u>Review of Printing & Stationery Requirements</u> Efficiency savings achievable as a result of management action with no detriment to level of service, in line with current year trend.	2,000
<u>Review of Staffing Levels.</u> Departmental Management Review is examining service delivery across all departmental services and savings of this level are achievable.	12,846
<u>Review Telephone Costs.</u> Renegotiation of the contract for the necessary provision of mobile phones to specified members of staff will result in savings.	1,500
TOTAL PROPOSED SAVINGS	110,346