

NORTH LANARKSHIRE COUNCIL

REPORT

To : ECONOMIC DEVELOPMENT COMMITTEE		Subject: GRANT SUPPORT FOR CCTV – 2000/2001 STRATHCLYDE POLICE CHALLENGE FUND
From : DIRECTOR OF PLANNING & ENVIRONMENT		
Date : 8 June 2000	Ref. : Rep 695 JH/CCTV/1.2.7.	

1 Purpose of Report

The purpose of the report is to –

- (i) advise members of details of the funding support available from Strathclyde Police for year 2000/2001, and,
- (ii) homologate the appointment of North Lanarkshire CCTV to co-ordinate and submit a bid for funding support on behalf of the Council.

2 Background

- 2.1 Strathclyde Police Joint Board has approved the allocation of £525,310 from the Police revenue budget to assist local authorities' CCTV systems.
- 2.2 Such systems should have recognised crime prevention and community safety benefits which support operational police activity.
- 2.3 Funds will be disbursed as grant support to existing or proposed systems which are supported by the relevant local authority and which operate in accordance with Strathclyde Police Enabling Conditions and Code of Practice.
- 2.4 The purpose of the grant is to provide assistance in meeting revenue costs/commitments.
- 2.5 Applications also require to meet specific criteria to be eligible for funding support.
- 2.6 Closing date for receipt of applications was 21 April 2000. Consequently, due to the limited timescale applying, Council departments were asked to liaise with North Lanarkshire CCTV Ltd. in order that a composite submission was made.
- 2.7 A bid has subsequently been submitted to the Chief Constable. Summary of bid details are attached. It is expected that the outcome will be determined in June.

3 Recommendations

3.1 Members are asked to:

- (i) note the details of revenue funding grant support for CCTV, available from the Chief Constable's revenue budget,
- (ii) note that relevant departments of the Council have been made aware of this provision, and
- (iii) homologate the appointment of North Lanarkshire CCTV Ltd to co-ordinate and submit a bid on behalf of the Council and North Lanarkshire CCTV Ltd, to the Chief Constable.



David M Porch
Director of Planning and Development

8 May 2000

For further information, please contact
John Halpin, North Lanarkshire CCTV Ltd., tel. 01698 261133.

ANNEX A

SUMMARY SHEET

Area/Town covered by CCTV:	North Lanarkshire area.																		
Local Authority Area:	North Lanarkshire Council																		
Name of Organisation making application:	North Lanarkshire CCTV Ltd.																		
Contact Name:	John Halpin, Development Manager																		
“ Address:	Room 1.15, Dalziel Workspace, Mason Street, Motherwell ML1 1YE																		
“ Telephone No:	01698 261133																		
Category(s) of revenue support required (per paragraph 8):	<table> <tr> <td>Staffing Costs</td> <td>-</td> <td>£260,000</td> </tr> <tr> <td>Maintenance Costs</td> <td>-</td> <td>£ 26,000</td> </tr> <tr> <td>Insurance Costs</td> <td>-</td> <td>£ 3,000</td> </tr> <tr> <td>Transmission</td> <td></td> <td></td> </tr> <tr> <td>Rental Costs</td> <td>-</td> <td>£ 3,000</td> </tr> <tr> <td>Total Revenue Expenditure</td> <td></td> <td>£292,000</td> </tr> </table>	Staffing Costs	-	£260,000	Maintenance Costs	-	£ 26,000	Insurance Costs	-	£ 3,000	Transmission			Rental Costs	-	£ 3,000	Total Revenue Expenditure		£292,000
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Maintenance Costs	-	£ 26,000																	
Insurance Costs	-	£ 3,000																	
Transmission																			
Rental Costs	-	£ 3,000																	
Total Revenue Expenditure		£292,000																	
Amount of Local Authority funding:	£37,000																		
Amount of private sector funding:	£15,000																		
Amount of funding from other sources:	£120,000																		
Amount applied for:	£120,000																		
Total Annual Revenue required:	£292,000																		
Total Cost of Scheme:	-																		

Strathclyde Police

GRANT SUPPORT FOR CCTV 2000-2001 - SUMMARY SHEET

Area / Town covered by CCTV :	Airdrie, Coatbridge, Motherwell & Wishaw
Local Authority area :	North Lanarkshire Council
Name of organisation making application :	North Lanarkshire Council Housing & Property Services
Contact Name :	Leith Mulvaney
Contact Address :	North Lanarkshire Council Housing & Property Services Department Municipal Buildings Kildonan Street Coatbridge ML5 3NG
Contact Telephone Number :	01236 812588
Category(s) of revenue support required (see paragraph 8) :	8.1.2 Maintenance
Amount of Local Authority Funding :	£204,600
Amount of Private Sector Funding :	NONE
Amount of Funding from Other Sources :	EDUCATION DEPARTMENT : £13,000
Amount Applied for :	£43,600
Total Annual Revenue Requirement :	£204,600 {running costs}
Total Cost of Scheme :	£204,600 {running costs}