AGENDA ITEM NO. 22

REPORT

To:	To: ECONOMIC DEVELOPMENT COMMITTEE		Subject: CUMBERNAULD TOWN CENTRE - ENVIRONMENT ENHANCEMENT PROGRAMME
From:	om: DIRECTOR OF PLANNING & ENVIRONMENT		
Date:	24 th August 2000	Ref: FM/REP.729	·

1. Purpose of Report

1.1 To inform the Committee of the progress in the implementation of the Cumbernauld Town Centre – Environment Enhancement Programme. This project was originally presented to Committee and subsequently approved on 9th March 2000.

2. Sustainability

- 2.1 The Environment Enhancement Programme meets the sustainable development policy adopted by the Council through Local Agenda 21 by addressing elements of all sections listed:-
 - Section 1 "Building Planning and Land Use"
 - Section 2 "Natural Environment"
 - Section 3 "Economy and Work"
 - Section 8 "Social Needs"
 - Section 9 "Arts, Culture and Leisure"
 - Section 10 "Participation and Democracy"
 - Section 11 "Partnership and Funding"

3. Background / Approach

- 3.1 The Planning and Environment Department recognises the need for the Council to become involved in initiating quality environmental improvement projects which can be delivered under the auspices of the Environmental Task Force thereby providing quality training opportunities for local residents while contributing to environmental improvements across North Lanarkshire. The Department has sought to devise a model of partnership working which will create the maximum number of places thereby benefiting a significant number of beneficiaries providing certificated training; progressing beneficiaries into full-time work or further education; and linking in partnership with the local community and the existing network of support services.
- Town Centre Initiatives Limited, in consultation with this Department, identified four sites in Cumbernauld Town Centre which would form "phase one" of the Environment Enhancement Programme. Each site was originally costed by Wisestart Limited, an organisation with an established track record of providing employment and training programmes.
- The flagship project, St Mungo's Town Centre Entrance, was identified because of it's strategic environmental impact, funding package and partnership opportunities. Wisestart, in consultation with Martin Berkley Landscape Architects, costed the work on this site at £88,857.91 excluding VAT.

This project is not subject to normal Council tendering procedures due to its unique nature of combining environment enhancements works with training opportunities for local unemployed people.

4. Progress To Date

- 4.1 The St Mungo's Town Centre Entrance project was granted planning permission in June of this year.
- 4.2 Wisestart Limited, although part of the larger Wise Group, operated on an autonomous basis and, as such costed projects using their own funding model. Earlier this year the Wise Group underwent a major reorganisation which resulted in Wisestart Limited being incorporated within the larger Wise Group, subsequently adopting the parent company's systems and procedures.
- In June of this year The Wise Group were invited to and submitted a tender to carry out the St Mungo's Town Centre Entrance project. The total project costs in the tender were stated as £165,367 excluding VAT, resulting in an increase of £76,509 (85%) on the original Wisestart costing of £88,848. The Wise Group were unable to offer any savings from this revised tender price and stated that the project had been originally undercosted using the Wisestart funding model. The Department, in consultation with its partners, concluded that the Wise Group bid was not economical in light of the restricted funding package available.
- An alternative organisation offering both training provision combined with quality workmanship was identified as Rock Special Projects based in Glasgow. Annex 1 attached shows examples of projects Rock Special Projects have carried out in other areas. The partners in Lanarkshire have, for some time, been keen to encourage an organisation to the area that is able to undertake quality environment enhancement works while at the same time offering Intermediate Labour Market opportunities to disadvantaged residents of the area. In appointing Rock Special Projects we have an excellent opportunity to work with such an organisation on a pilot basis.
- 4.5 Rock Special Projects were invited to tender and subsequently submitted their tender at £106,257.68, which was further reduced to £97,133.00 after various savings were identified.
- 4.6 It is determined that this project, including Landscape Architect and Quantity Surveyor Fees, will cost £107,800 to deliver and would be funded as follows:-

NLC Environment Task Force - £30,000

NLC Corporate Programme Dev. Fund - £5,800

NLC General Development Fund - £5,000

Town Centre Initiatives - £2,500

Campsie Centres - £7,500

SEL Environments - £50,000 (awaiting legal confirmation)

Private Owner Contribution - £7,000

Total - £107,800

- 4.7 On completion of this project the programme would be monitored to ensure the desired level of quality in the physical works and all training outputs were achieved.
- 4.8 In constructing the proposal the following assumptions have been made.
 - The funding model is based on costs of £107,800 which were arrived at by Rock Special Projects in consultation with Martin Berkley Landscape Architects. The costs include all expenses project implementation, ie. labour, plant, materials, professional fees, sub-contractors, travel etc.
 - VAT is excluded.
 - Work will be programmed over the 10 week period commencing September 2000.
- 4.9 Accordingly the programme could:

- create 4 placements at any one point in time.
- progress 75% of beneficiaries into full-time work/further education.
- provide certificated training to 4 people.
- award a level 2 vocational qualification to 4 people.

5. Conclusions

- The project provides an attractive example of partnership in practice by integrating capital expenditure on town centre and other environmental improvements from both North Lanarkshire Council's Planning and Environment Department and Scottish Enterprise Lanarkshire's Environmental Team.
- 5.2 It is envisaged that when this pilot project is delivered and evaluated to demonstrate its achievements in terms of training outputs and environmental improvements this approach could be replicated in other areas of North Lanarkshire. Discussions are ongoing to identify future projects.
- 5.3 The Planning and Environment Department's contributions to this project have been identified from the management income generated through the Environment Task Force and from within existing budgets.

6. Recommendations

The Committee is asked to note the contents of this report and approve:-

- (i) that the flagship, St Mungo's Town Centre Entrance project, identified in the report be delivered as an Environmental Enhancement programme on behalf of the Planning and Environment Department, delivered by Rock Special Projects Limited.
- (ii) the funding model outlined in the report.
- (iii) that the report be remitted to the Planning and Environment Committee and the Social Inclusion Committee for information.

David M Porch

Director of Planning & Environment

For further information contact Fraser MacKenzie, Economic Development Officer (ETF) - Tel 01236 616273 Date of Report 15 August 2000.



Who are Rock Special Projects?

Rock Special Projects was founded in 1999 with the mission of raising community involvement in the urban environment. By partnering architects and artists with community groups, youth forums and neighbourhood organisations, Rock Special Projects facilitates creative solutions to issues of public space through participatory design.

Why was Rock Special Projects founded?

Rock Special Projects was largely informed by the work of architects and community development organisations in Glasgow and Chicago, who, despite their awareness of the need for public participation, have experienced limited capacity to engage residents in the work of rebuilding their neighbourhoods.

Rock Special Projects facilitates active and inclusive partnerships between community residents and the public sector, private sector, and community organisations who work with them. The projects undertaken then become forums for educating residents and participating organisations about the process of meaningful community involvement, active partnership, and inclusive decision making. The projects build capacity within participating organisations by increasing understanding, widening access to resources, strengthening existing partnerships and building connections to new partners.

What type of project can involve Rock Special Projects?

Public spaces Memorials 😞 Community facilities Community gardens Sculptures and murals Healthy living centres Parks Parades and events







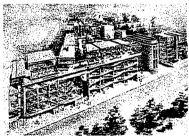




Millenium Spaces, Glasgow



Garden Galleries, Chicago











Why art and architecture?

People are in constant contact with their environment, but they really begin to see it when they are asked to draw, to write, or to make sculptures about it. In addition, research into the history of the place, how people feel about it, and the forces which have formed it, builds understanding of the environment and an awareness of the civic decision making process

Why the urban environment?

The urban environment changes and is being changed every day, ultimately affecting the lives of all of us who live in it. We all have a vested interest in what changes are made, and the benefits that result. Learning how to affect decisions about changes in the urban environment is an exercise in democracy.

How does Rock Special Projects work with youth?

Rock Special Projects builds inclusive partnerships between young people and the residents and organisations of the area, giving young people a constructive way to get involved and a positive way to affect change. In addition, the interdisciplinary nature of architecture gives young people the chance to enhance academic skills in maths, english, science, sociology, art and history, while teaching new skills and decision-making processes.

Rock Special Projects has developed a curriculum which uses an and architecture to engage students in designing a public space, building models and making drawings, working collaboratively and building from plans. At the heart of this curriculum is a commitment to student centered learning and participatory design which engages the needs and interest of young people and the wider community.

How can you get Rock Special Projects involved?

Contract with Rock Special Projects to provide:

- project management
- art & architecture workshops
- educational classes
- construction management
- design and construction of art pieces

Partner with Rock Special Projects to design and build community facilities

Consult with Rock Special Projects for

- project planning and design
- management of community involvement
- development of partnerships and resources

Volunteer to work with Rock Special Projects as a community organiser, local historian, office worker, builder or gardener.









Executive Summary:

Environmental Improvements Task Force (EITF) Springburn & East Balornock SIP Area

24 January 2000

The Environmental improvements Task Force is cleaning up 'gateway' eyesore' and other key sites within the Springburn & East Balomock SIP area. These sites are being identified through local consultation, and the results noted in an 'Eyesores Report' Representatives from local residents, local community organisations project partners, and Glasgow City Council sit on a Steering Group which will use the Eyesores Report to direct the work of the EIGF

The Environmental Improvements Task Force is currently running as an Intermediate Labour Market (ILM) structured training programme. Task Force workers will be employed on minimum wage and will largely be drawn from local, long-term unemployed people, who will be promoted into full time work when they become job ready.

The Task Force has prioritised three types of project in its efforts to improve the environment in Springburn & East Balornock: Site clean-ups Terror participation of the second

including litter & debris removal.

Site maintenance

sites previously enhanced by community groups, schools, etc.

Vacant / derelict site improvements

full hard & soft landscaping improvements.

Glasgow North Ltd has successfully applied for SIP funding for the above project, in partnership with Glasgow Works, North Glasgow College, North Glasgow Community Forum, and ROCK Special Projects. The EITF project has been designed to address many of the environmental issues raised at a local level through the SIP consultation process.

ROCK Special Projects, in partnership with Glasgow Works, have substantial experience of delivering ILM programmes (both environmental and construction related), including the Millenium Spaces project detailed below. In addition Glasgow North Ltd will bring extensive ILM knowledge and experience to this project.

Millennium Spaces / ILM Outcomes

Number of sites Number of ILM workers

Number of SVQ's - level II

- level

Number of job outcomes





























