

AGENDA ITEM NO. 8 -

REPORT

To : ECONOMIC DEVELOPMENT COMMITTEE		Subject: SCOTTISH EXECUTIVE CCTV CHALLENGE FUND 2001-2002 "EXPRESSIONS OF INTEREST"
From : DIRECTOR OF PLANNING AND ENVIRONMENT		
Date : 23 November 2000	Ref. : Rep750 JH/CCTV/1.0.2.1	

1 Purpose of Report

- 1.1 To update members on progress made in relation to the submission of a bid to the Scottish Executive CCTV Challenge Fund 2001-2002.

2 Background

- 2.1 Capital funding has been made available by the Scottish Executive for financial year 2001/2002 to support CCTV installations. Prior to finalising a bid on behalf of North Lanarkshire Council, and, in an attempt to establish a Council-wide consistent approach towards applying for such funding, a number of meetings were held to consider and establish a process which would assist in creating an equitable basis for such bids.
- 2.2 At the outset it was recognised that it would be impossible to satisfy all interested parties, nevertheless it was accepted that it was essential to begin a process of considering expressions of interest from Members in a consistent and transparent manner.
- 2.3 A framework was subsequently agreed whereby applications could begin to be considered. Criteria for this included:
- Applications must relate to departmental priorities.
 - They must be able to be supported by the Council.
 - Applications should demonstrate a partnership approach e.g. Housing, Education, Community Services.
 - There must be clear evidence of crime problems.
 - Capital monies must be available.
 - There must be a clear ability to identify and support revenue costs.
 - Proposals must comply with bidding guidance.

3 Expressions of Interest

- 3.1 All elected members were lettered regarding the matter and were asked to return a form detailing the CCTV requirements. A number of returns were received and were considered. These are detailed in Appendix A.

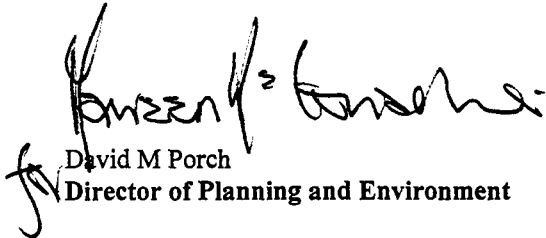
4 Outcome

- 4.1 It was clear that inherent difficulties exist in financing CCTV installations, initially with capital monies being made available, but also with ongoing revenue support being required. To achieve a successful outcome, therefore, requires any proposal to be linked into departmental objectives and be part of priorities which ensure funding availability. Clearly, one off camera installations become difficult to sustain on their own, consequently the need to create a partnership approach becomes more advantageous from both technical and economic perspectives.
- 4.2 Thus, whilst not discounting any expression of interest in having CCTV installations provided as a consequence of problems being experienced, it was, nevertheless, decided that priority must be given to initiatives which align closely to departmental priorities.
- 4.3 It was, therefore, agreed to support the bid relating to Tinto/Greenhead area, Wishaw, where there was a clearly defined partnership approach backed by departmental prioritisation.
- 4.4 Outline costs for this project have been estimated at approximately £160,000 and a bid will be made to the Scottish Executive to provide 50% of this sum i.e. £80,000. Scottish Enterprise Lanarkshire has also committed to the scheme and will provide financial support of £12,000. Commitment will be sought from Council departmental budgets to secure the balance of this sum. Also ongoing revenue funding will require to be allocated once approval has been obtained.

5 Recommendation

Members are asked to:

- (i) note the content of the report, and
- (ii) homologate the decision to submit a bid to the Scottish Executive's Challenge Fund 2001/2002 in terms of the above.


David M Porch
Director of Planning and Environment

26 October 2000

APPENDIX A

<u>Area (Councillor)</u>	<u>Type</u>	<u>No.of Cameras</u>	<u>Potential Cost (£15,000 per camera)</u>	<u>Outcome</u>	<u>Future Action</u>
Glasgow Rd. Wishaw (T. Lunney)	Housing/ Community	2	£30,000	Defer	Review in line with Wishaw Hospital/Caledonian Retail Park developments.
Main Street, Plains (T. Morgan)	"	5	£75,000	Defer	Review to examine lighting/housing needs. Also partnership arrangements
Cairnhill, Airdrie (P. Sullivan)	Housing	1	£15,000	Defer	Explore possibility of potential partners.
Westfield, Cumbernauld (B. Chadha)	Community	3	£45,000	Defer	Telemetry/monitoring problems in Cumbernauld area. Await development of Cumbernauld town centre system.
Main Street, Glenboig (J.McKinlay)	"	2	£30,000	Refer to Community Safety for consideration.	
Station Road, Shotts (C. Cefferty)	Town Centre	5	£75,000	Defer	Requirement to improve signal difficulties before any further action considered.
Main Street, Cleland (J. Martin)	Town Centre/ Community	2	£30,000	Defer	Explore possibility of funding partners.
Main Street, Condorrat (G. McElroy)	Town Centre/ Housing	4	£60,000	Defer	Telemetry/monitoring problems in Cumbernauld. Await T.C. development.
Tinto/Greenhead Moss (S.Love)	Housing/ Community	8	£160,000	Agree to support.	
Market Sq, Viewpark (J. McCabe)	"	1	£15,000	Defer	Refer to Community Services Dept. to explore departmental resolution.
S. Biggar Rd. Airdrie (D. Stocks)	Housing	1	£15,000	Defer	Explore other partnerships.
Chapelhall (T. Curley)	Community	2	£30,000	Defer	Explore partnerships.