

**REPORT**

To: ECONOMIC REGENERATION COMMITTEE		Subject: Centralisation of NL CCTV Services - Appointment of Contractor (Phase 3)
From: DIRECTOR OF PLANNING AND ENVIRONMENT		
Date: 16 November 2005	Ref: Rep1105	

**1. Purpose of Report**

- 1.1 The purpose of this report is to seek approval to appoint a contractor to undertake the System Installer and Integration Services contract for the CCTV centralisation project.

**2. Background**

- 2.1 The centralisation of North Lanarkshire CCTV services proposes to create a central monitoring station through the refurbishment of an industrial unit within Coatbridge. Phase 3 of implementation in 2005/06 addresses the solution for the control room suite and systems to provide a state of the art 24-hour control centre.

**3. Award of System Integration Contract**

- 3.1 Tender documentation was sent to four contractors. Three tender returns were received and assessed as follows:

Contractor	Tender price before checking	Tender price after checking	Tender price after additional requirement
Scotshield Ltd	£521,208.00	£521,208.00	£603,945.00
Scottish Communications	£685,361.56	£648,145.14	£730,882.14
ADT Fire and Security Plc	Incomplete bid	Incomplete bid	Incomplete bid
Initial Fire and Security	No return	No return	No return

- 3.2 The tender bid received from ADT Fire and Security PLC was an incomplete bid that did not fully comply with the specification set out in the tender documentation, therefore the bid was invalid.
- 3.3 The offer from Scottish Communications is to be reduced by £37,216.42 in respect of an error in calculation. Therefore the adjusted figure is £648,145.14.
- 3.4 On assessment of the tender returns, it became apparent that there was an opportunity to develop the tender specification in order to expand the system and increase the storage capacity. Therefore as part of the post tender negotiation, contractors were given an opportunity to cost for additional equipment. This opportunity was financially advantageous and represents the optimum position for the project.
- 3.5 The offer for both Scotshield Ltd and Scottish Communications were increased by £82,737.00. The increased amount for both contractors is the same due to the fact that the same subcontractor was utilised. Therefore the adjusted acceptance figure for Scotshield Ltd and Scottish Communications respectively is £603,945.00 and £730,882.14.

- 3.6 It is recommended that the contract be awarded to Scotshield Ltd for the sum of £603,945.00, in line with the project Tender Report.
- 3.7 Phase 3 will be funded through contributions to the CCTV Centralisation Project from the 2005/06 Community Regeneration Programme (£1.11m) and 2005/06 Building Strong Safe and Attractive Communities (BSAAC) Programme (£0.2m).

#### **4. Recommendations**

It recommended that the Economic Regeneration Committee agree to:

- The appointment of Scotshield Ltd as the contractor for the System Installer and Integration Services (phase 3 of the CCTV centralisation project).



**David M. Porch**  
**DIRECTOR OF PLANNING AND ENVIRONMENT**

**8 November 2005**

Local Government Access to Information Act: for further information please contact Emma Walker, Policy & Economic Development Service at Tel 01236 618157.