

NORTH LANARKSHIRE COUNCIL

REPORT

To: Education Committee	Subject ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS
From: Director of Education	
Date: December 2000	
Ref: MON/CP/AmcG	

PURPOSE

To inform the Education Committee of further additional financial resources for schools allocated by the Scottish Executive for 2000/2001.

RECOMMENDATIONS

The education committee is asked to

- (i) note the allocations to individual schools
- (ii) refer the report to the finance committee for information

Michael O'Neill

Members wishing any further information should contact:

Michael O'Neill, Director of Education on 01236-812336
Christine Pollock, Depute Director on 01236-812338

NORTH LANARKSHIRE COUNCIL

DEPARTMENT OF EDUCATION

Additional Financial Resources for Schools

1. Background

- 1.1 Scottish Executive Circular 5/2000 provides details of the arrangements for the distribution and payment of further additional financial resources to be made available to schools in Scotland following the Pre-Budget statement by the Chancellor of the Exchequer on 8 November 2000.
- 1.2 The additional resources will be allocated to the education authority for distribution to schools in North Lanarkshire under the Grants for Improvements in School Education (Scotland) Regulation 1998. The resources will be allocated to authorities based on a fixed amount of £2,800 per school plus a variable amount per pupil of £10 primary, £15 secondary and £30 special.
- 1.3 It is a condition of payment of this grant that the resources involved will be distributed to schools, that all schools in the authority's area will benefit from the additional resources, and that resources will be additional to existing or planned school budgets for financial year 2000-2001.

2. Distribution Of Resources To Schools

- 2.1 Ministers have expressed the wish that these resources are used to the maximum effect on the priority objective of raising standards in schools.
- 2.2 Head Teachers have been informed that they should spend the resources in line with North Lanarkshire Council's Policy on Raising Achievement. Further advice has been issued to Head Teachers to assist them in determining how these additional resources should be spent which takes into account individual school development plans and reminds them of the need to consider priorities such as ICT national targets, educational materials, and equipment which will facilitate raising achievement activities across the curriculum.
- 2.3 All schools have been asked to complete a proforma by 12 January 2000 indicating their proposals for spending the additional resources in order that the funding can be downloaded into the appropriate budget heading.

2.4 This information together with analysis of previous spend for the Additional Financial Resources allocated in June 2000, will enable the grant condition of publishing achievements locally.

2.4 The allocation for each school is listed on the enclosed Appendices.

The total grant available to North Lanarkshire Council in this category is £1,136,680.

3. Recommendations

The education committee is asked to

- (i) note the allocations to individual schools
- (ii) refer the report to the finance committee for information

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APPENDIX 1 - PRIMARY SCHOOLS

ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS

SCHOOL NAME	£
ABRONHILL PRIMARY SCHOOL	6,300
AITKENHEAD PRIMARY SCHOOL	4,880
ALBERT PRIMARY SCHOOL	4,150
ALEXANDER PEDEN PRIMARY SCHOOL	5,510
ALEXANDRA PRIMARY	5,940
ALLANTON PRIMARY SCHOOL	4,130
AUCHINLOCH PRIMARY SCHOOL	3,400
BAIRD MEMORIAL PRIMARY SCHOOL	4,600
BALMALLOCH PRIMARY	5,660
BANTON PRIMARY SCHOOL	3,410
BARGEDDIE PRIMARY SCHOOL	3,970
BELVIDERE PRIMARY SCHOOL	4,180
BERRYHILL PRIMARY	4,580
BURNHEAD PRIMARY SCHOOL	4,760
CALDER PRIMARY SCHOOL	5,250
CALDERBANK PRIMARY SCHOOL	3,370
CAMBUSNETHAN PRIMARY SCHOOL	5,680
CARBRAIN PRIMARY SCHOOL	5,320
CARNBROE PRIMARY SCHOOL	4,760
CASTLEHILL PRIMARY	4,340
CATHEDRAL PRIMARY SCHOOL	7,110
CHAPELGREEN PRIMARY SCHOOL	3,540
CHAPELHALL PRIMARY SCHOOL	4,930
CHAPELSIDE PRIMARY SCHOOL	5,250
CHRIST THE KING PRIMARY SCHOOL	4,680
CHRYSTON PRIMARY SCHOOL	4,830
CLARKSTON PRIMARY SCHOOL	6,400
CLELAND PRIMARY SCHOOL	4,130
COLTNESS PRIMARY SCHOOL	4,690
CONDORRAT PRIMARY SCHOOL	5,340
CORPUS CHRISTI PRIMARY SCHOOL	3,720
CUMBERNAULD PRIMARY SCHOOL	7,240
DUNROBIN PRIMARY SCHOOL	5,770
DYKEHEAD PRIMARY SCHOOL	6,170
EASTFIELD PRIMARY SCHOOL	6,910
GARTCOSH PRIMARY SCHOOL	3,640
GARTSHERRIE PRIMARY SCHOOL	4,980
GLENBOIG PRIMARY SCHOOL	3,580
GLENCAIRN PRIMARY SCHOOL	5,240
GLENGOWAN PRIMARY - C/CRUIX	3,910
GLENMANOR PRIMARY SCHOOL	5,650
GOLFHILL PRIMARY SCHOOL	4,880
GREENGAIRS PRIMARY SCHOOL	4,000
GREENHILL PRIMARY SCHOOL	4,780
HOLY CROSS PRIMARY SCHOOL	5,370
HOLY FAMILY PRIMARY SCHOOL	5,260
HOLYTOWN PRIMARY SCHOOL	5,660
KEIR HARDIE MEMORIAL SCHOOL	4,610
KILDRUM PRIMARY SCHOOL	6,220

Primary

SCHOOL NAME	£
KILSYTH PRIMARY SCHOOL	5,190
KIRK O' SHOTTS PRIMARY SCHOOL	3,600
KIRKSHAWS PRIMARY SCHOOL	4,660
KNOWETOP PRIMARY SCHOOL	8,110
LADYWELL PRIMARY SCHOOL	5,590
LAMMERMOOR PRIMARY SCHOOL	4,960
LANGLOAN PRIMARY SCHOOL	5,230
LAWMUIR PRIMARY SCHOOL	7,490
LOGANS PRIMARY SCHOOL	4,800
MORNINGSIDE PRIMARY SCHOOL	3,840
MOSSSEND PRIMARY SCHOOL	6,210
MUIR STREET PRIMARY SCHOOL	4,910
MUIRHOUSE PRIMARY SCHOOL	4,410
NETHERTON PRIMARY SCHOOL	4,160
NEW MONKLAND PRIMARY SCHOOL	4,590
NEW STEVENSTON PRIMARY SCHOOL	5,200
NEWARTHILL PRIMARY SCHOOL	4,500
NEWMAINS PRIMARY SCHOOL	5,690
NOBLE PRIMARY SCHOOL	5,760
OLD MONKLAND PRIMARY SCHOOL	4,300
OUR LADY & ST FRANCIS PRIMARY	4,520
OUR LADY & ST JOSEPHS PRIMARY	3,880
OVERTOWN PRIMARY SCHOOL	4,690
PETERSBURN PRIMARY SCHOOL	4,120
PLAINS PRIMARY SCHOOL	3,640
RAVENSWOOD PRIMARY SCHOOL	6,010
ROCHSOLLOCH PRIMARY SCHOOL	5,140
SACRED HEART PRIMARY B/HILL	5,970
SHAWHEAD PRIMARY SCHOOL	4,150
SIKESIDE PRIMARY	3,960
ST AIDAN'S PRIMARY SCHOOL	6,150
ST ALOYSIUS' PRIMARY SCHOOL	5,410
ST ANDREW'S PRIMARY SCHOOL	5,070
ST AUGUSTINE'S PRIMARY SCHOOL	7,330
ST BARBARA'S PRIMARY SCHOOL	4,590
ST BARTHOLEM EW'S PRIMARY SCH.	5,120
ST BERNADETTE'S PRIMARY SCHOOL	5,040
ST BERNARD'S PRIMARY SCHOOL	4,390
ST BRENDAN'S PRIMARY SCHOOL	4,560
ST BRIGID'S PRIMARY SCHOOL	4,630
ST COLUMBA'S PRY.SCHOOL U'STON	5,660
ST DAVID'S PRIMARY SCHOOL	4,830
ST DOMINIC'S PRIMARY & NURSERY	4,320
ST EDWARD'S PRIMARY SCHOOL	5,380
ST FRANCIS OF ASSISI PRIMARY	4,570
ST GABRIEL'S PRIMARY SCHOOL	4,170
ST GERARD'S PRIMARY SCHOOL	4,760
ST HELEN'S PRIMARY - C'NAULD	5,880
ST IGNATIUS' PRIMARY SCHOOL	4,630
ST JAMES' PRIMARY SCHOOL	4,210
ST JOSEPH'S PRIMARY - STEPPS	4,750
ST KEVIN'S PRIMARY SCHOOL	3,920
ST LUCY'S PRIMARY SCHOOL	5,530

Primary

SCHOOL NAME	£
ST MARGARETS OF SCOTLAND PS	5,910
ST MARY'S PRIMARY - CLELAND	4,250
ST MARY'S PRIMARY - C'NAULD	5,650
ST MARY'S PRIMARY - C/CRUIX	3,670
ST MARY'S PRIMARY - C/BRIDGE	5,240
ST MATTHEW'S PRY.SCHOOL WISHAW	4,800
ST MICHAEL'S PRIMARY -CHRYSTON	5,880
ST MONICA'S PRIMARY SCHOOL	5,860
ST PATRICKS PRIMARY - C/BRIDGE	6,800
ST PATRICK'S PRIMARY - KILSYTH	6,110
ST PATRICK'S PRIMARY - NEW STV	4,440
ST PATRICKS PRIMARY - SHOTTS	5,530
ST SERF'S PRIMARY SCHOOL	5,230
ST STEPHEN'S PRY.SCHOOL C'BRIG	4,580
ST TERESA'S PRIMARY SCHOOL	5,570
ST THOMAS' PRY.SCHOOL WISHAW	5,360
ST TIMOTHY'S PRIMARY SCHOOL	5,610
STANE PRIMARY SCHOOL	4,220
STEPS PRIMARY SCHOOL	5,900
TANNOCHSIDE PRIMARY SCHOOL	6,120
THORNLIE PRIMARY SCHOOL	4,510
TOLLBRAE PRIMARY SCHOOL	6,190
TOWNHEAD PRIMARY SCHOOL	3,780
VICTORIA PRIMARY SCHOOL	4,890
WESTFIELD PRIMARY SCHOOL	5,010
WHITELEES PRIMARY SCHOOL	6,830
WISHAW ACADEMY PRIMARY SCHOOL	5,980
WOODLANDS PRIMARY SCHOOL	5,780

656,560

APPENDIX 1 - SECONDARY SCHOOLS

ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS

SCHOOL NAME	£
AIRDRIE ACADEMY	19,765
CALDERVALE HIGH SCHOOL	16,090
COATBRIDGE HIGH SCHOOL	14,485
ROSEHALL HIGH SCHOOL	9,535
COLUMBA HIGH SCHOOL	13,300
ST AMBROSE HIGH SCHOOL	22,255
ST MARGARET'S HIGH SCHOOL	22,135
ST PATRICK'S HIGH SCHOOL	15,895
BELLSHILL ACADEMY	13,825
BRAIDHURST HIGH SCHOOL	10,225
BRANNOCK HIGH SCHOOL	14,140
CALDERHEAD HIGH SCHOOL	12,520
COLTNESS HIGH SCHOOL	15,505
DALZIEL HIGH SCHOOL	17,635
CLYDE VALLEY HIGH SCHOOL	16,090
ABRONHILL HIGH SCHOOL	11,350
CARDINAL NEWMAN HIGH SCHOOL	18,565
OUR LADYS HIGH	11,935
ST AIDAN'S HIGH SCHOOL	23,260
TAYLOR HIGH SCHOOL	15,190
ST MAURICE'S HIGH SCHOOL	19,090
KILSYTH ACADEMY	14,725
GREENFAULDS HIGH SCHOOL	15,820
CHRYSTON HIGH SCHOOL	14,530
CUMBERNAULD HIGH SCHOOL	15,940
OUR LADY'S HIGH SCHOOL-C'NAUI	15,700

409,505

APPENDIX 1 - SPECIAL SCHOOLS / OTHER

ADDITIONAL FINANCIAL RESOURCES FOR SCHOOLS

SCHOOL NAME	£
PENTLAND SCHOOL	3,130
BOTHWELLPARK HIGH SCHOOL	3,490
CLYDEVIEW SCHOOL	3,700
GLENCRYAN SCHOOL	7,660
DRUMPARK SCHOOL	6,940
FIRPARK SCHOOL	9,280
REDBURN SCHOOL	5,020
MAVISBANK SCHOOL	3,700
WILLOWBANK SCHOOL	4,270
FALLSIDE BEHAVIOUR UNIT	3,580
PORTLAND HIGH SCHOOL	3,670
Outdoor Education	3,175
Musical Instruments	10,000
Sports Development	3,000
	70,615