

**AGENDA ITEM NO. 6**  
**EXCERPT OF MINUTE OF MEETING OF THE SOCIAL INCLUSION COMMITTEE HELD ON  
29 MARCH 2001**

**SOCIAL INCLUSION PARTNERSHIPS - UPDATE**

2. With reference to paragraph 3 of the Minute of the meeting of this Committee held on 1 February 2001, there was submitted a report (docketed) dated 19 March 2001 by the Chief Executive (1) providing an update of ongoing activity in relation to the Motherwell North, North Lanarkshire and South Coatbridge Social Inclusion Partnerships, and (2) containing recommendations with regard to a series of projects considered by the Social Inclusion Partnership Management Committees.

**Decided:**

- (1) that the funding recommendations for projects, as detailed within the report and in Appendices 1, 2, 3 and 4, be approved;
- (2) that the Chief Executive be authorised to write to the Scottish Executive seeking authorisation to carry over (a) £80,000 of the South Coatbridge Social Inclusion Partnership revenue funding to support a capacity building programme, and (b) £60,973 of the Motherwell North Social Inclusion Partnership revenue funding to the next financial year;
- (3) that the Director of Finance, following consultation with the Chief Executive, make the necessary budget adjustments to accommodate (2) above;
- (4) that it be recommended that the Parent Action for Safe Play Project be managed jointly by the Council's Department of Community Services and the existing Management Committee for a period of six to twelve months to allow the Management Committee membership to be increased and be developed in order to provide additional support to the community organisation;
- (5) that the Chief Executive be authorised, on behalf of the Social Inclusion Partnerships, to obtain competitive quotes for those projects detailed in paragraphs 2.37, 2.40 and 4.40 of the report in accordance with the Council's Contract Standing Orders;
- (6) that the projects outlined for Kirkwood New Community Schools as detailed at paragraphs 3.12 to 3.18 of the report be remitted to the Education Committee for consideration;
- (7) that the report be referred to the Personnel Services Committee, in respect of the proposed establishment of one post of Project Co-ordinator at Grade AP5/PO1 and two posts of Administrative Assistant at grade GS1/2 to support the Kirkwood New Community Schools Project, and
- (8) that the report be otherwise noted.

To: Social Inclusion Committee	Subject: Social Inclusion Partnership - Update	
From: Chief Executive		
Date: 19 March, 2001	Ref: CE/29/SCR037	

## 1.0 Purpose

- 1.1 The purpose of this report is to provide the Committee with an update on activity in relation to Motherwell North, South Coatbridge and North Lanarkshire Social Inclusion Partnerships.

## 2.0 Motherwell North Social Inclusion Partnership

### 2.1 Budget 2000/2001

- 2.2 The capital budget for the Partnership in 2000/2001 is 250,000 of which 2911 remains unallocated. The revenue budget for 2000/2001 is 21,545,000 and this budget was totally allocated. You will recall that the partnership was allowed by the Scottish Executive to carry forward 252,500 revenue from the 1999/2000 budget to support community capacity building measures. Of this budget of 252,500, £1,423 has been allocated leaving a balance of £41,077.

- 2.3 In addition to the above unallocated funds in 2000/2001 the projects detailed below have underspent by the following amounts:

Name of Project	Underspend Capital	Underspend Revenue
Partisipate	£1,500	£10,000
SIP Newsletter		£ 5,000
Child Care Survey		£11,973
Partnership Management Group Training		£ 3,000
Partnership Management Group Community Representatives Training		£ 2,000
Peoples Panel		£10,000
Funding Officers Post		£ 8,311
Cancer Initiatives		£ 3,000
Child Care Strategy – Feasibility study/development of a company		£ 6,100
Communication Strategy		£ 5,000

Education proposals for Under 16's		£ 5,000
Service Level Agreement CAVOC		212,500
Total Funds to be returned to unallocated	<b>\$1,500</b>	<b>\$81,884</b>
Balance from budget	<b>8911</b>	<b>£0</b>
New Unallocated total	<b>\$2,411</b>	<b>\$81,884</b>
Year End Flexibility		<b>\$41,077</b>

- 2.4** The amount of **\$1,500** should therefore be reallocated to the unallocated capital budget and the amount of **881,884** should therefore be reallocated to the unallocated revenue budget. There is now a total of **\$2,411** capital and **\$81,884** revenue together with **£41,077** from the year end flexibility budget available for allocation in financial year **2000/01**.
- 2.5** Funding Proposals
- 2.6** In order to utilise the funding identified above the Partnership Management Group has considered a number of proposals and the recommendations are detailed as Appendix One.
- 2.7** In order to support the recommendations outlined in Appendix One totalling **\$57,738** revenue and **£2,381** capital expenditure in **2000/2001**, **\$20,000** revenue has already been allocated to the Small Grants budget for **2000/2001** and it is recommended that an additional **\$37,738** revenue funding be allocated from the unallocated budget to support these activities. Additionally it is recommended that **\$2,381** capital funding be allocated from the unallocated budget for **2000/2001** to support these recommendations. This leaves a balance in **2000/2001** of **844,146** revenue and **E30** capital in the unallocated budget.
- 2.8** CAVOC
- 2.9** A request has been received from CAVOC to provide a contribution of £15,000 towards a training programme identified for community groups and organisations. After discussion at the Management Group it is recommended to support this request.
- 2.10** It is recommended that **\$15,000** revenue funding be allocated from the unallocated budget to support this activity in **2000/2001**.
- 2.11** Pacific Institute/Motherwell North SIP
- 2.12** A request has been received from Pacific Institute to provide an additional 23,000 towards the Core Skills Development Programme. After discussion at the Management Group it is recommended to support this request.
- 2.13** It is recommended that **\$3,000** revenue funding be allocated from the unallocated budget to support this activity in **2000/2001**.
- 2.14** Community Nutritionist Post
- 2.15** A request has been received from Lanarkshire Health Board for £6,250 to support this post. The post will be jointly funded from Motherwell North and South Coatbridge SIPs. After discussion at the Management Group it is recommended to provide funding of £6,250.
- 2.16** It is recommended that **\$6,250** revenue funding be allocated from the unallocated budget to support this activity in **2000/2001**.

2.17 This leaves a balance of £30 capital and £19,896 revenue funding in 2000/2001

## **2.18 Budget 2001/02**

2.19 The Scottish Executive previously advised that the budget for Motherwell North SIP is:

<b>Capital</b>	<b>\$75,000</b>	<b>Revenue</b>	<b>\$1,520,000</b>	<b>Total</b>	<b>£1,595,000</b>
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2.20 Of this budget £15,000 capital funding has been allocated leaving an unallocated balance of 260,000. Of the revenue budget of 51,520,000, 51,039,050 has been allocated leaving an unallocated balance of 2480,950. As detailed in Appendix One to this report, 29,021 capital funding from the 2001/2002 budget is required to support Small Grants applications.

**2.21 It is recommended that \$9,021 capital funding be allocated from the unallocated capital budget for 2001/2002.**

**2.22 This would mean that the unallocated balance of capital funding for 2001/2002 is \$50,979 the revenue budget of \$1,520,000, \$1,039,050 has been allocated leaving an unallocated balance of 2480,950.**

## **2.23 Funding Proposals 2001/2002**

### **2.24 Partnership Employment Project**

2.25 The project submitted a European application which would have contributed to their costs for 2001/2002. This application has been unsuccessful and funding for the project in 2001/2002 requires to be increased to take account of this. The Management Group recommends that an additional 536,000 revenue be allocated to the project in 2001/2002 on the proviso that the organisation continues to seek alternative sources of funding.

**2.26 It is recommended that \$36,000 revenue funding be allocated from the unallocated budget to support this activity in 2001/2002.**

### **2.27 Partisipate**

2.28 This project was originally awarded funding 2000/2001 but due to delays in the project becoming operational the project will now require additional support from the 2001/2002 budget. After discussion the Management Group recommends that 51,500 capital and an additional 510,000 revenue funding be allocated from the 2001/2002 budget.

**2.29 It is recommended that £1,500 capital funding and £10,000 revenue funding be allocated from the unallocated budget to support this activity in 2001/2002**

### **2.30 ORBIT**

2.31 The Management Group has recommended that 26,659 additional cost be allocated to support this project in 2001/2002 to cover the costs due to an unsuccessful European bid.

**2.32 It is recommended that £6,659 revenue funding be allocated from the unallocated budget to support this activity in 2001/2002.**

**2.33** The Scottish Executive has advised in correspondence that the funding allocation for 2001/02 includes an element for inflation. The Partnership Management Group recommended at its meeting on 9<sup>th</sup> March 2001 that existing projects should benefit from this increase and that project annual budgets should be amended to reflect a 3% increase in funding. The amended budgets are detailed overleaf

<b>Project Name</b>	<b>2001/2002 Revenue Budget</b>
Focus Youth Project	£173,968
Motherwell Mobile Food Co-op	£24,587
Orbiston Neighbourhood Centre	£92,700
Forgewood After School Service	£112,589
Bellshill Out of School Service	£91,909
Motherwell North Community project Phase 3	£61,568
Motherwell North Support Team	£79,371
Motherwell Working & Learning Resource Unit	£15,450
EVA	£156,325
CAVOC	£16,471
Partnership Employment Project	£82,400
Partisipate	£66,000
ORBIT	£64,018

**2.34** It is recommended that the budgets detailed above be approved for **2001/2002**.

**2.35** Childcare Survey

**2.36** In order to develop a child care strategy for the partnership, the management group have determined to undertake a child care survey to assess demand within the area and the nature of that demand e.g. after school care, childminding etc. The Management Group has recommended that 212,000 be allocated to undertake this survey, This work will be the subject of competitive quotes and this process requires to be managed by the Council on behalf of the partnership.

**2.37** It is recommended that **£12,000** revenue funding be allocated from the unallocated budget to support this activity in **2001/2002** and the Council be authorised to undertake the process of competitive quotes on behalf of the partnership and in line with Council procedures.

**2.38** Childcare Company Feasibility Study

**2.39** As part of the development of the child care strategy for the partnership and a mechanism for the delivery of childcare services, the Management Group wishes to investigate the feasibility of establishing a child care company to co-ordinate and deliver services. The Management Group has recommended that 28,000 be allocated to undertake this feasibility study. This work will be the subject of competitive quotes and this process requires to be managed by the Council on behalf of the partnership.

**2.40** It is recommended that **£8,000** revenue funding be allocated from the unallocated budget to support this activity in **2001/2002** and the Council be authorised to undertake the process of competitive quotes on behalf of the partnership and in line with Council procedures.

**2.41** Motherwell College European Application

**2.42** The Management Group has recommended that £10,000 be allocated to support a European application to provide support to residents undertaking full-time/part-time studies.

**2.43** It is recommended that **£10,000** revenue funding be allocated from the unallocated budget to support this activity in **2001/2002**.

**2.44** Community Nutritionist

**2.45** The Management Group has recommended that 212,000 be allocated to support a Community Nutritionist post jointly with South Coatbridge SIP on the proviso that subject to evaluation provision be made within the Lanarkshire Health Board budgets to accommodate this post thereafter.

**2.46** It is recommended that **£12,000** revenue funding be allocated from the unallocated budget to support this activity in **2001/2002**.

2.47 Appendix Two provides a summary of the Motherwell North Social Inclusion Partnership budget for **2001/2002** incorporating the recommendations detailed above.

### 3.0 South Coatbridge Social Inclusion Partnership

#### 3.1 Budget 2000/2001

3.2 The capital budget for the Partnership in 2000/2001 is 250,000 of which 215,000 remains unallocated. The revenue budget for 2000/2001 is 2666,000 and 2133,181 remains unallocated.

3.3 In addition to the above unallocated funds in 2000/2001 the projects detailed below have underspent by the following amounts:

Name of Project	Underspend Revenue
Launch of SIP	1,000
Dedicated Support Team	35,000
Communication Strategy	10,000
Community Engagement Strategy	5,000
Community & Voluntary Organisational Audit	10,000
Community Safety Partnership	3,250
Alcohol Strategy	15,000
Evaluation Framework	15,000
Total	<b>94,250</b>

3.4 The amount of **£94,250** should therefore be reallocated to the unallocated revenue budget. There is therefore a total of **£227,431** revenue available for allocation in financial year **2000/2001**.

#### 3.5 Funding Proposals

3.6 The balance of funding remaining for 2000/2001 is 215,000 capital and 2227,431 revenue funding. A number of proposals have been considered by the Management Group.

#### 3.7 Friends of the Earth - Conference

3.8 A request has been received from Friends of the Earth for the SIP to sponsor individuals from the community to attend an Environmental Justice Conference in Dundee. The cost per place is £25 and it is proposed to fund 8 places for individuals from South Coatbridge to participate. This would amount to 200 from the 2000/2001 budget.

3.9 It is recommended that **\$200** revenue funding be allocated from the unallocated budget in **2000/2001** to support this activity.

#### 3.10 Young Persons Team

The Management Group has previously agreed to support the establishment of a Young Persons Team to work with young people to aid in the identification of their health needs and in conjunction with them to develop a range of initiatives to tackle these needs. Funding was allocated from the 2001/2002 budget to support this activity. However the project has now started and therefore £39,188 is to be released in 2001/2002.

3.11 It is recommended that **£39,188** revenue funding be allocated from the unallocated budget in **2000/2001** to support this activity.

- 3.12** Kirkwood New Community Schools – Joint Support Group
- 3.13 Two applications have been received from Kirkwood New Community Schools, Coatbridge. The two schools involved are Old Monkland Primary and St Monica’s Primary schools. The first is to support a project aimed at raising the attainment and self esteem of pupils through early identification of needs and the provision of targeted support. It is a pilot project and will be targeted on pupils with specific learning, emotional and behavioural difficulties. This project will involve one new staffing post. Support Co-ordinator (2x0.5 Teaching Post) at Grade of Senior Teacher at a cost of £33,630 including employee costs. After discussion at the Management Group it is recommended to provide funding of 234,000.
- 3.14** It is recommended that **\$34,000** revenue funding be allocated from the unallocated budget to support this activity in **2000/2001** and approve the establishment of this post subject to confirmation by the Education Committee.
- 3.15** Kirkwood New Community Schools – Healthy Options
- 3.16 The second application is to support a Healthy Options project aimed at promoting healthy eating, positive relationships, positive mental health and active citizenship within the New Community Schools. It is a pilot project and will be targeted on pupils in the two schools. This project will involve three new staffing posts. One Project Co-ordinator at Grade AP5/PO1 at a cost of 229,036 and 2 Administrative Assistants at Grade GS1/2 at a cost of 213,682 each including employee costs. After discussion at the Management Group it is recommended to provide funding of £66,000.
- 3.17** It is recommended that \$66,000 revenue funding be allocated from the unallocated budget to support this activity in **2000/2001** and approve the establishment of these posts subject to confirmation by the Education Committee.
- 3.18 Community Capacity Building **2001/2002**
- 3.19 Following discussions with the Scottish Executive there is an opportunity to carry forward funding into 2001/2002. The budget for 2001/2002 will be almost completely expended and the Management Group have identified the development of community capacity building as a priority for the Partnership accordingly it is proposed to request to carry forward of 280,000 to support a Community Capacity Building programme in 2001/2002.
- 3.20** It is recommended that a request to carry over \$80,000 into the revenue budget for **2001/2002** to support a Community Capacity Building programme be submitted to the Scottish Executive and that the Chief Executive and the Director of Finance be authorised to make the necessary budget adjustments.
- 3.21** North Lanarkshire Federation of Food Co-operatives
- 3.22 An application for funding support in 2001/2002 has been submitted by the North Lanarkshire Federation of Food Co-operatives and is considered later in this report. Contained within this application is a request for £14,000 capital funding as a contribution towards the purchasing of a new vehicle. Having considered the application the Management Group recommends that this capital funding be allocated from the 2000/2001 budget.
- 3.23** It is recommended that **£14,000** capital funding be allocated from the unallocated budget in **2000/2001**.
- 3.24 The balance remaining in the 2000/2001 budget is £8,043 revenue and £1,000 capital.

### 3.25 **Budget 2001/02**

3.26 The Scottish Executive previously advised that the budget for South Coatbridge SIP is:

<b>Capital</b>	<b>550,000</b>	<b>Revenue</b>	<b>5683,000</b>	<b>Total</b>	<b>\$733,000</b>
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3.27 No capital funding has been allocated leaving an unallocated balance of £50,000. Of the revenue budget of £683,000, £556,516 has been allocated leaving an unallocated balance of £126,484.

3.28 At the last meeting of the Management Group it was agreed to reconsider the balance allocation of 2242,198 for the Community Projects Fund in 2001/2002. It is recommended that the 2242,198 be re-allocated into the unallocated budget for 2001/2002 to allow funding decisions to be considered for the five projects transferring from North Lanarkshire SIP.

3.29 **This would mean that of the revenue budget of \$683,000, \$314,318 has been allocated leaving an unallocated balance of 5368,682.**

### 3.30 **Funding Proposals 2001/2002**

#### 3.31 **Nutritionist Post – South Coatbridge and Motherwell North**

3.32 Funding has been allocated in the 2000/2001 budget to support this post and the postholder has recently been appointed. There is now a request to support this post for an additional year at a cost of 212,000. After discussion at the Management Group it is recommended to provide funding of 212,000.

3.33 **It is recommended that 512,000 revenue funding be allocated from the unallocated budget to support this activity in 2001/2002.**

#### 3.34 **SIP Support Team**

3.35 £50,000 has been allocated in the 2000/2001 budget to resource the Social Inclusion Partnership Support Team. However no budget has been allocated for 2001/2002 and 2002/2003. Having reconsidered the support costs in light of the move to the new premises it is recommended that a budget of 235,000 be allocated in 2001/2002 and 2002/2003.

3.36 **It is recommended that 535,000 revenue funding be allocated from the unallocated budget to support this activity in 2001/2002 and 2002/2003.**

#### 3.37 **North Lanarkshire SIP Projects – Evaluation Recommendations**

3.38 The area of South Coatbridge is currently eligible for funding from two Social Inclusion Partnerships – North Lanarkshire and South Coatbridge. There are currently five projects supported from North Lanarkshire Social Inclusion Partnership funding operating within the South Coatbridge area. North Lanarkshire Social Inclusion Partnership funding ends in March 2002 and in order to provide these projects with an opportunity to secure 3 years funding from South Coatbridge Social Inclusion Partnership, they were asked to submit applications for consideration by the partnership. These applications had to clearly indicate how these projects would contribute to the objectives and targets of this partnership. These applications have been considered by the Management Group and the funding recommendations are detailed below.

#### 3.39 **South Coatbridge After School Care Project**

3.40 The project is about to undertake a major forward planning exercise which will map out the priorities for the coming 2/3 years and discussions have taken place with the partnership regarding the client groups to be targeted by the project. In light of this and having considered the application, it has been recommended that the project be awarded a detailed amount in 2001/2002 and in principle support for 2002/2003 and 2003/2004.

- 3.41** It is recommended that **£27,792** revenue funding be allocated from the unallocated budget to support this project in **2001/2002** and in principle support be given for financial years **2002/2003** and **2003/2004**.
- 3.42** North Lanarkshire Federation of Food Co-operatives
- 3.43** Following discussions with the project it has been agreed that the project will be supported for a three year period detailed discussions are ongoing regarding specific targets for each activity and these will form part of any award.
- 3.44** It is recommended that **£18,770** revenue funding be allocated from the unallocated budget to support this project in **2001/2002, 2002/2003** and **2003/2004**.
- 3.45** Kirkshaws Neighbourhood Centre
- 3.46** The project has submitted an application to the New Opportunities Fund to develop the centre as a Healthy Living Centre. If successful this will mean the project refocusing its current activities and reviewing its objectives to take account of this award. In light of this and having considered the application, it has been recommended that the project be awarded a detailed amount in 20001/2002 and in principle support for 2002/2003 and 2003/2004.
- 3.47** It is recommended that **\$86,403** revenue funding be allocated from the unallocated budget to support this project in **2001/2002** and in principle support be given for financial years **2002/2003** and **2003/2004**.
- 3.48** Parent Action for Safe Play
- 3.49** This project was initially funded from North Lanarkshire Social Inclusion Partnership to support the development and operation of a play facility in the Kirkshaws area. In recent months the project has taken over the lease and operation of the Kirkshaws Community Centre and is in the process of developing a range of activities to be delivered from the centre and a development plan for the centre itself. This has involved a major change in emphasis for this project and in order to aid with this and to provide support to this organisation the size and composition of the project Management Committee now requires to be increased.
- 3.50** Therefore it is proposed that in the interim period the project be managed jointly by the Council and the existing project management committee. This will provide support to the existing Management committee and assistance to widen the membership. Having considered the application it has been agreed to recommend to the Social Inclusion Committee funding for 2001/2002 and in principle support for 2002/2003 and 2003/2004 subject to the project being jointly managed by Council's Community Services department and the existing Management Committee.
- 3.51** It is recommended that **£60,000** revenue funding be allocated from the unallocated budget to support this project in **2001/2002** and in principle support be given for financial years **2002/2003** and **2003/2004**.
- 3.52** It is recommended that the project be managed jointly by the Council's Community Services department and the existing Management Committee for a period of six to twelve months to allow the Management Committee membership to be increased and developed and to provide additional support to this community organisation.
- 3.53** Coatbridge Citizens Advice Bureau
- 3.54** Having considered the application submitted and following further discussions with the Bureau it is recommended that this project be supported for a period of one year to undertake three specific pilot activities – anti-poverty campaign throughout the South Coatbridge area; debt clinics within the area and a pilot of a 'Welfarecheck' programme aimed at dealing with debt and other issues before they become major problems for the individuals concerned. These three activities will be fully evaluated later in the year and future funding proposals will be considered at that time.

3.55 It is recommended that \$70,000 revenue funding be allocated from the unallocated budget to support this pilot project in **2001/2002**.

3.56 Appendix Three provides a summary of the South Coatbridge Social Inclusion Partnership budget for **2001/2002** incorporating the recommendations detailed above.

### 3.57 Community Projects Fund

3.58 As stated earlier in this report funding had been allocated to support a Community Projects Fund but this funding has been reviewed in light of the recommendations to support the projects detailed above. Having considered these recommendations the Management Group would now recommend that the balance of funding available to the partnership 258,717 in 2001/2002 be allocated to support the Community Projects Fund.

3.59 It is recommended that **\$58,717** revenue funding be allocated from the unallocated budget to support the Community Projects Fund in **2001/2002**.

## 4.0 North Lanarkshire Social Inclusion Partnership

### 4.1 Budget 2000/2001

4.2 The revenue budget for 2000/2001 is 2886,250 and 256,926 remains unallocated.

4.3 In addition to the above unallocated funds in 2000101 the projects detailed below will underspend by the following amounts:

Name of Project	Underspend Revenue
Regeneration Programme Support Project	25,700
Get Fit to Quit Smoking	21,915
Kirkshaws Neighbourhood Centre IT Support	22,000
Gowkthrapple Home School Community Project	215,000
Partisipate project	215,000
<b>Total</b>	<b>\$39,615</b>

4.4 The amount of **\$39,615** should therefore be reallocated to the unallocated revenue budget. There is therefore a total of **£96,541** revenue available for allocation in financial year **2000/2001**.

### 4.5 Funding Proposals

#### 4.6 One Plus

4.7 A proposal has been submitted from the above organisation requesting funding of £10,800 for one year as an interim measure to subsidise childcare costs. Following on from a survey conducted in 5 local primary schools, a need was identified for locally based out of school care and a successful bid was submitted to the New Opportunities Fund. The project will be based in Castlehill Primary New Community School and will be open to children 4-12 years old living in the Gowkthrapple area. Funding will ensure that good quality affordable childcare services will be accessible to lone parents, parents on low incomes as well as those parents wishing to return to employment and training who are prevented from doing so due to the lack of childcare services. However in order to ensure that the services are available to as wide a range of individuals as possible funding has been sought to subsidise a number of places in the short term.

4.8 It is recommended that **\$10,800** revenue funding be allocated from the unallocated budget in **2000/2001** to support this activity.

#### **4.9 Birds of Paradise Theatre Company**

4.10 A proposal has been submitted from the above organisation - a disability theatre company. The company aims to provide accessible quality theatre and has a remit to provide employment and training opportunities for people with physical disabilities. The funding requested is sought as a contribution towards the total cost of providing a 10 week programme to clients in different performance skills which will lead to a final performance piece at Braidhurst High School.

**4.11 It is recommended that £530 revenue funding be allocated from the unallocated budget in 2000/2001 to support this activity.**

#### **4.12 Cumbernauld Theatre**

4.13 A proposal has been submitted from the above organisation seeking a contribution of £15,480 towards the continuation of a previous pilot project. Match funding will be available from Scottish Enterprise Lanarkshire. The project proposes to run 3 courses and will engage 60 young people aged between 16-18 years who attend the 'Youthstart' programme based in Airdrie, Coatbridge, Bellshill, Motherwell and Wishaw. The courses will provide an introduction to and development of arts based disciplines which, combined with a holistic training approach will improve levels of self esteem, communication, confidence attendance, team skills and personal responsibility. The courses will provide alternative methods of training and learning to create routes to career paths and training opportunities, thereby encouraging these young people to more fully engage in mainstream activity.

**4.14 It is recommended that \$15,480 revenue funding be allocated from the unallocated budget in 2000/2001 to support this activity.**

#### **4.15 North Lanarkshire North CVS**

4.16 A proposal has been submitted from the above organisation seeking a contribution of £15,000 towards the development of this new CVS which will offer support and development to the voluntary sector. The aim is to provide a bridge between the voluntary sector and key public agencies at a local level by supporting and facilitating the development and representation of the voluntary sector in the Cumbernauld, Kilsyth and Northern Corridor area of North Lanarkshire. The project also aims to strengthen the contribution local voluntary organisations make to the economic, social and cultural development of their communities. The total cost of the project is £69,829. Match funding provided from the Scottish Executive and North Lanarkshire Council.

**4.17 It is recommended that \$15,000 revenue funding be allocated from the unallocated budget in 2000/2001 to support this activity.**

#### **4.18 Netherton Pre School Playgroup**

4.19 A proposal has been submitted from the above organisation seeking a contribution towards the purchase of some adventure play equipment for the children who access the playgroup. The play equipment consists of a chute and a network of tunnels that will encourage active play in a safe and controlled environment. The total cost of the equipment is £100.

**4.20 It is recommended that £100 revenue funding be allocated from the unallocated budget in 2000/2001 to support this activity.**

**4.21 Shotts Healthy Living Centre**

**4.22** The Getting Better Together Project at Shotts Health Centre has submitted a proposal requesting a contribution towards establishing a 'Healthy Living Community' project. This proposal will establish a series of related activities, which will encourage healthier lifestyles through increasing access to sports, leisure and recreational activities. All of the elements will build on successful initiatives established elsewhere in North Lanarkshire, primarily in the SIP areas. There are a number of poor health indicators for the Greater Shotts area and this is the motivation behind the overall project. The total cost of the project is 279,204. The Management Committee in conjunction with the Council and Lanarkshire Health Board are awaiting the result of a Healthy Living Centre application submitted to the New Opportunities Fund. The outcome of this bid is expected in June of this year.

**4.23 It is recommended that \$50,000 revenue funding be allocated from the unallocated budget in 2000/2001 to support this activity.**

4.24 The balance of funding remaining in the 2000/2001 budget is £4,631 revenue.

**4.25 Budget 2001/2002**

**4.26** The Scottish Executive previously advised that the budget for North Lanarkshire SIP is:

<b>Capital</b>	<b>\$50,000</b>	<b>Revenue</b>	<b>£854,325</b>	<b>Total</b>	<b>\$904,325</b>
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4.27 Of this budget no capital funding has been allocated leaving an unallocated balance of £50,000. Of the revenue budget of 5854,325, £777,759 has been allocated leaving an unallocated balance of £76,566.

**4.28 This would mean that the unallocated balance of capital funding for 2001/2002 is £50,000. Of the revenue budget of \$854,325, \$777,759 has been allocated leaving an unallocated balance of \$76,566.**

4.29 Included in the allocated budget are 5 projects that will now be funded from South Coatbridge SIP, subject to Committee decision, releasing £243,431 of funding in 2001/2002. It is recommended that this funding be re-allocated to the unallocated budget for 2001/2002 bringing the unallocated balance to 5319,997. The total number of projects being funded by North Lanarkshire SIP is now 11.

4.30 In line with the other Social Inclusion Partnership projects funded by Motherwell North and South Coatbridge the Management Group have agreed to recommend a 3% inflationary increase to these 11 projects in 2001/2002. The total amounts of funding are detailed below:

Project Title	Funding 2001/2002
Airdrie Young Person's Health Project	£78,399
Chapelside Women's Health Group	£21,323
Craigneuk Development & Support Unit	£107,704
Craigneuk Lone Parent Group	£30,590
Get Fit To Quit Smoking	£2,178
Gowkthrapple Home School Partnership	£41,200
Health Awareness For All	£3,465
Motherwell & Wishaw CAB – (DAIS)	£60,376
Plains Countryside Park	£26,013
Safe Play & Resource Centre	£80,912
Wishaw Breastfeeding Support Group	£15,677

**4.31 The Management Group recommends that budgets detailed above be approved for 2001/2002. This leaves an unallocated balance of \$305,057.**

#### **4.32 Funding Proposals**

#### **4.33 Partisipate**

4.34 A joint application was submitted by Scottish Enterprise Lanarkshire and Lanarkshire Careers Service requesting a contribution to provide a service to connect with 16/17 year olds who have disengaged from mainstream education services and as a result have failed to make the transition onto further education, employment and training.

4.35 This proposal has already been approved by Committee however the Management Group wish to recommend that the project funding now be released in full at the start of the new financial year rather than straddling equally across financial years 2000/1 & 2001/2. Therefore an additional 215,000 is required to be allocated in financial year 2001/2002.

**4.36 The Management Group recommends that an additional £15,000 is allocated from the unallocated budget to support this activity and that the total, therefore, to support this project from 2001/2 be now noted as £30,000.**

#### **4.37 Evaluations**

4.38 As an integral part of the exit strategy the Management Group has determined to follow up the 'Future Options' exercise with an independent evaluation of each of the projects funded through the SIP. The evaluation will focus assessment on a wide-ranging set of criteria including organisational capacity, management structures, and levels of practice. This will provide a barometer by which the future sustainability of each project can be measured. The Management Group has agreed to pilot a model evaluation study on 2 projects with a view to the process being rolled out across the remaining projects over the next six months. The 2 projects identified for the pilot are Craigneuk Lone Parent project and the Safe Play & Resource Centre. The projects both have issues outstanding in relation to the premises they occupy and would, therefore, benefit from early selection in the evaluation process. This pilot work will be undertaken on at a cost of £2,314. Once evaluated the continuation of the programme will then require to be the subject of competitive quotes and this process will be managed by the Council on behalf of the partnership.

4.39 The 'actionplans' for each individual project, undertaken as part of the 'Future Options' exercise are soon to be distributed. This has facilitated an early opportunity for projects to assess their own aims & objectives and strengths & weaknesses in the light of their SIP experience and out of that to have an 'action plan' forming the basis of an individual exit strategy from the SIP programme. This has also provided an opportunity for the Management Group to heighten exit consciousness among projects as they prepare to embark upon the last year of SIP funding.

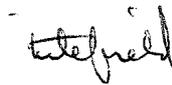
**4.40 The Management Group recommends that £2,314 is allocated from the unallocated funds to support this activity and the Council be authorise to undertake the process of obtaining competitive quotes for the remainder of the programme on behalf of the partnership and in line with Council procedures.**

**4.41 Appendix Four provides a summary of the North Lanarkshire Social Inclusion Partnership budget for 2001/2002 incorporating the recommendations detailed above.**

## 5.0 Recommendations

5.1 It is recommended that the Committee:

- (i) approve the funding to projects as detailed in the report and in attached Appendices;
- (ii) request the Scottish Executive to carry over £80,000 of the South Coatbridge SIP revenue funding to support a capacity building programme;
- (iii) authorise the Chief Executive and the Director of Finance to make the necessary budget adjustments to accommodate this carry over;
- (iv) recommend that the Parent Action for Safe Play project be managed jointly by the Council's Community Services department and the existing Management Committee for a period of 6 to 12 months to allow the Management Committee membership to be increased and developed and to provide additional support to this community organisation;
- (v) authorise the Council on behalf of the Social Inclusion Partnerships to undertake the process of obtaining competitive quotes in line with Council procedures as outlined in paragraphs 2.37, 2.40 and 4.40;
- (vi) remit paragraphs 3.12 to 3.18 to Education Committee for consideration; and
- (vii) otherwise note the content of this report.



**Chief Executive**

## NORTH SOCIAL INCLUSION PARTNERSHIP

FUND 2000 / 2001

ORGANISATION	DESCRIPTION	FUNDING REQUESTED	RECOMMENDATIONS
Edhurst High School Motherwell	Costs to support School Show in June	£3,250 Revenue	E 1,000 Revenue
Edhurst High School Motherwell	Costs to support School Prom in June	£3,040 Revenue	E 1,000 Revenue
Edhurst High School Motherwell	Costs to support Prize Giving in June	E850 Revenue	E450 Revenue
The Gems Parents and Toddlers Group, Dunlop Road, Orbiston, Bellshill	Training costs / volunteer expenses and purchase of play and educational equipment	£415 Revenue E451 Capital	E415 Revenue E451 Capital from 2000/2001 allocation
Kinross Self-Help Group (Motherwell) Greenmoss Place Bellshill	Dedicated outreach pilot provision within SIP area. Primarily sessional staff and travel	£2,960 Revenue	£2,960 Revenue towards pilot project

ORGANISATION	DESCRIPTION	FUNDING REQUESTED	RECOMMENDATIONS
(A.S.H.) Group Around Self-Harm Main Street, Bellshill	Contribution towards conference being held in Motherwell	£1,100 Revenue	£1,100 Revenue
Columba's Parent Group Home School Project, Viewpark	Pictorial / Demographic profile of facilities within Viewpark (Stationery/Computer Equipment/Digital camera)	£500 Revenue	£500 Revenue, Partnership Support to help to identify access to digital camera provision.
St Andrew's Nursery School/St Gabriels Primary School, Viewpark	Interactive Maths Pilot Project	£3,000 Revenue	£3,000 Revenue
Bellshill Credit Union Unitas Road, Mossend, Bellshill	Costs associated with feasibility study to build new premises	£5,000 Revenue	£5,000 Revenue
City Social Work Dept. "Healthy Living Project" for young homeless people in Newwood.	Contribution towards running costs of £7,000 (transport, food, clothing and leisure)	£5,000 Revenue	£5,000 Revenue
St Andrew's Nursery School Ecological Project to Green Flag Community Project. 'The Living North Motherwell'	Gardening tools, outside bulbs, plant beds, eco litter waste bins	£300 Capital £1,800 Revenue	£1,500 Revenue subject to confirmation of targeting of SIP residents
Orbiston Community Care Ltd. - Orbiston Neighbourhood Centre, Out Of School Care Transport	Contract costs of hire of bus, driver, fuel, maintenance and insurance	£4,991 Revenue	£4,991 Revenue
Newwood Nursery Centre, Fyfe Drive Motherwell - Development of Physical Activities	Purchase of Play equipment (climbing frame / wheeled equipment)	£4,021 Revenue	£4,021 Capital from 2001/2002 Allocation

ORGANISATION	DESCRIPTION	FUNDING REQUESTED	RECOMMENDATIONS
Peoples Welfare Association Bedwood Crescent Viewpark	Provision of Lunch Club equipment / supplies / volunteers' expenses	£819 Capital 5213 Revenue	Continue <del>or</del> discussion with Social Work Department, on resources available to group
Bernadette's Church Hall Committee, High Motherwell	Installation of security fencing	53,000 Capital	£1,000 Capital from 2000/2001 allocated towards fencing, subject to all other funds being secured
Berkshire Careers Service – "On Track" Initiative	Support to Pupils in Our Lady's High and Uddingston Grammar	£250 Capital	Refuse – Await outcome of pilot project previously approved
Orbiston – Orbiston Neighbourhood Centre "Pop & Talk" Detached Streetwork Project, Bellshill YMCA	Part contribution towards core staffing costs of project	£4,980 Revenue	£4,980 Revenue subject to other funds secured
Stoii Nursey School – 'Fit Families' Partnership, Bellshill	Initiative to encourage parents and children from nursery to take up swimming	£490 Revenue	£490 Revenue
SIP Theatre Group – SIP Show Workshop Project, The Pavilion 2013 Bellshill	Costs to organise Issue-based performance workshops on SIP issues (for young people)	52,543 Revenue	£2,543 Revenue
BVA Project Infant Massage Course, Bellshill	Property, staffing and equipment costs associated with Pilot Project	51,090 Revenue	£1,090 Revenue
Eco Warriors – Viewpark Young People (Gardening Division) – The Pavilion and Viewpark CE Centre	Provision of arts and environmental activities for 8 to 12 year olds including volunteer opportunities	£2,056 Revenue	£2,056 Revenue

ORGANISATION	DESCRIPTION	FUNDING REQUESTED	RECOMMENDATIONS
Herwell & District Women's Aid 107 Kylemore Crescent, Forgewood Herwell	Capital costs to support purchase of furniture and equipment for women's refuge	£5,000 Capital	£4,000 Capital from 2001/2002 allocated subject to building works being completed
Access Royal Trust – Lanarkshire Herwell Centre 36 Cadzow Street Hamilton	Outreach support pilot to SIP residents. Revenue costs for staffing and stationery	£5,000 Revenue	£5,000 Revenue to support pilot initiative
Herwell Boxing and Fitness Club Proposed site at Buinhead Street, Herwell	Costs associated with feasibility study of new build/premises	£5,000 Revenue	£5,000 Revenue
Herwell Parents' Group C/O Orbiston Herwell School	Purchase of Techno Bags (educational provision)	£480 Capital	£480 Capital from 2000/2001 allocated
Herwell Information and Advice Herwell	Purchase of replacement photocopier	£1,950 Capital	£1,000 Capital from 2001/2002 allocated
Herwell Action Group Ltd.	Feasibility study into Childcare Provision within the Fallside Area	£1,237 Revenue	Refuse. Consider as part of the Childcare Strategy
Herwell Millennium Group c/o The Pavilion, Herwell	Provision of mainstream arts and environmental youth work for young men	£4,663 Revenue	£4,663 Revenue
Herwell Community Council Herwell Recognition Awards Scheme	Feasibility study into methods to encourage children to stay on at secondary schools	£3,000 Revenue	Continue for further information. Work Learning Officer to liaise with the project
Herwell Hill North Road Playgroup	Provision of play leaders	£3,800 Revenue	Continue for further information.

PROJECT	ORGANISATION	DESCRIPTION	FUNDING REQUESTED	RECOMMENDATIONS
MNSIP/2/31	Viewpark Pigeons Club	Contribution towards running costs	£450 Capital	£450 Capital from 2000/2001 Budget
MNSIP/2/32	NLC - Community Services	Feasibility study into lack of facilities for under 12s	£5,000 Revenue	£5,000 Revenue costs

Capital 2000/2001 = £2,381 Approved

Capital 2001/2002 = £9,021 Approved

Revenue 2000/2001 = £57,738 Approved

**MOTHERWELL NORTH SIP**

	<b>Capital Allocation</b>	<b>Revenue Allocation</b>
<b>Name of Project</b>	<b>2001/02</b>	<b>2001/02</b>
<b>Voluntary Projects</b>		
Focus Youth Project (Viewpark)		173,968
Motherwell North Mobile Food Co-op		24,587
Orbiston Neighbourhood Centre		92,700
Forgewood After School Service		112,585
Bellshill Out of School Service		91,905
<b>Departmental and Agency Projects</b>		
Motherwell North Community Project -PPA - Phase 3		61,568
Motherwell North SIP Support & Development Team		79,371
Motherwell North Working & Learning Resource Unit (ERDF)		15,450
Orbit	15,000	64,018
Partnership Employment Project		82,400
EVA Project		156,325
Community Nutritionist		12,000
<b>Developmental Activities</b>		
Development Budget		32,645
Small Grants Fund	9,021	
Partisipate	1,500	66,000
Childcare Survey		12,000
Childcare Feasibility Study		8,000
Outdoor Activity		12,000
Motherwell College		10,000
**SIP Management Costs		38,000
CAVOC		16,471
<b>Unallocated</b>	<b>49,479</b>	<b>357,999</b>
<b>TOTAL</b>	<b>75,000</b>	<b>1,520,000</b>

## SOUTH COATBRIDGE SIP

Name of Project	Capital Allocation 2001/02	Revenue Allocation 2001/02
Est. Dedicated Support Team		35,000
Community Engagement Strategy		50,000
Baseline Information (Research		21,000
Community Projects Fund		66,519
Health Nutritionist South Coatbridge		12,000
Community Mothers Programme		1,789
UNICEF/UK Baby Friendly		4,250
Alcohol Harm Reduction Initiative		15,000
Get Active		72,000
Smoking Cessation		36,000
Young Persons Team		39,188
Building Communities -MAVS		25,000
Evaluation Framework Development		5,000
Breakfast Clubs, Sikeside & Greenend		20,214
CARTE		27,792
Food Co-op		18,770
Kirkshaws Neighbourhood Centre		86,403
Parent Action for Safe Play Kirkshaws		60,000
Coatbridge Citizens Advice Bureau		70,000
SIP - Admin Management Costs		17,075
<b>Unallocated Expenditure</b>	<b>50,000</b>	<b>0</b>
Total	<b>50,000</b>	<b>683,000</b>

## NORTH LANARKSHIRE SIP

Name of Project	Capital Allocation 2001/02	Revenue Expenditure 2001/02
<b>VOLUNTARY PROJECTS</b>		
Chapelside Women's Health Project		21,323
Craigneuk Development & Support Unit		107,704
Craigneuk Lone Parent Community Project		30,590
Motherwell & Wishaw Citizens Advice Bureau		60,376
Park Street Resource Centre/Whinhall Safe Play - SPARC		80,912
Plains Countryside Park		26,013
Wishaw Breast Feeding Initiative & Support Group		15,677
Partisipate in Wishaw South (Craigneuk) Gowkthrapple		30,000
<b>DEPARTMENTAL</b>		
Airdrie Young Persons Health Project		78,399
Get Fit to Quit Smoking Programme		2,178
Gowkthrapple Home School Community Project		41,200
Health Awareness for All		3,465
Regeneration Programme Support		45,073
RP Management Costs		21,358
<b>MISCELLANEOUS EXPENDITURE</b>		
Evaluation Framework		2,314
<b>UNALLOCATED</b>		
<b>Total</b>	<b>50,000</b>	<b>854,325</b>