

NORTH LANARKSHIRE COUNCIL

To: Education Resources Sub-committee	Subject: Revenue Repairs Budget 1996/97
From: Director of Education	
Date: 1 July 1996	
Ref: IR/LA	

Purpose of Report

To bring to the attention of the committee the arrangements for managing the education revenue repairs budget and the detailed programme of named revenue funded major maintenance works for 1996/97.

Recommendation

The committee is asked to:

- (a) Note the arrangements for managing the education revenue repairs budget and that decisions on works to be undertaken are made by the department of planning and development supported where necessary by the department of construction services after consultation with the department of education.
- (b) Note the areas of work able to be undertaken within the revenue repairs budget.
- (c) Note the lists of revenue funded named major maintenance and decoration works to be carried out in 1996/97, attached at Appendix A.
- (d) Note the arrangements for monitoring the revenue repairs programme and that regular progress reports will be made to this committee.

Members wishing further information on this report should contact:

Michael O'Neill, Director of Education, on 01236 441445, or
Murdo Maciver, Head of Service, 01236 441372

NORTH LANARKSHIRE COUNCIL : EDUCATION DEPARTMENT

Revenue Repairs Budget 1996/97

Report by the Director

1 Introduction:

- 1.1 The education revenue budget for 1996/97 includes an allowance for the repair and maintenance of education properties amounting to £4.200 m. After setting aside resources for adaptations works directly managed by schools through the devolved management of resources scheme and for centrally directed health and safety etc initiatives, some £4.000 m has been made available to the department of planning and development for repairs and maintenance purposes as part of a corporate central repairs fund.

2 General Management Arrangements:

- 2.1 The central repairs fund is managed on behalf of the contributing departments by the department of planning and development, calling on specialist professional and technical assistance when necessary from the department of construction services.
- 2.2 Expenditure priorities relate in general to health and safety and wind and watertight issues. Therefore, in respect of education properties, the department of planning and development has established on the basis of a professional assessment of relative needs and in liaison with the education department:-

- (a) The general areas of expenditure of the revenue repairs budget for 1996/97 are as follows.

General maintenance: day to day repairs, for example replacing broken glass. The greatest proportion of the revenue repairs budget is accounted for by such general maintenance works.

Named maintenance projects: a small programme of larger value maintenance works including roof renewal and window replacement.

Named decoration projects: a small programme of internal/external re-decoration works related generally to protecting the building fabric and providing acceptable working conditions.

Planned maintenance: cyclical contracts of inspection, servicing and repair, for example electrical testing.

- (b) An annual programme of named maintenance and decoration works for 1996/97.

3 Present Position:

- 3.1 Attached at Appendix A is a list of revenue funded named major maintenance and decoration works able to be carried out in 1996/97 after allowances have been made for expenditure carrying forward from 1995/96.

4 Monitoring Arrangements:

- 4.1 All elements of the revenue repairs programme for 1996/97 will be monitored closely by the education department. Meetings with representatives of the department of planning and development will be held on a four weekly basis to establish progress and regular reports made to this committee.

5 Recommendations:

The committee is asked to:

- (a) Note the arrangements for managing the education revenue repairs budget and that decisions on works to be undertaken are made by the department of planning and development, supported where necessary by the department of construction services, after consultation with the department of education.
- (b) Note the the general areas of expenditure of the revenue repairs budget for 1996/97.
- (c) Note the lists of revenue funded named maintenance and decoration works to be carried out in 1996/97, attached at Appendix A.
- (d) Note the arrangements for monitoring the revenue repairs programme and that regular progress reports will be made to this committee.

MM/TR/LA

1 July 1996

**EDUCATION MAJOR REVENUE MAINTENANCE WORKS
1996/97**

APPENDIX A

PROPERTY	WORK REQUIRED	AMOUNT
BANTON PRIMARY SCHOOL	RE-ROOF	£20,000
CALDERHEAD HIGH SCHOOL, SHOTTS	RE-ROOF GYM HALL & TECH BLOCK	£22,000
HOLY CROSS PRIMARY SCHOOL	RENEW REAR SCREEN	£20,000
HOLYTOWN PRIMARY SCHOOL	RE-ROOF (EXCLUDING HALL)	£50,000
JIGSAW NURSERY, MOODIESBURN	REPLACE WINDOWS PHASE ONE	£20,000
KIRK O'SHOTTS PRIMARY SCHOOL	NEW WINDOWS	£25,000
LAMMERMOOR PRIMARY SCHOOL	TARMAC SURFACING	£40,000
MUIRHOUSE PRIMARY SCHOOL	RE-ROOF ASSEMBLY HALL/GYM	£15,000
OUR LADY & ST FRANCIS PRIMARY SCHOOL, CARFIN	RE-ROOF CORRIDORS	£20,000
OUR LADYS HIGH SCHOOL, MOTHERWELL	REPLACE FLOOR COVERINGS (PARTIAL)	£15,000
PLAINS PRIMARY SCHOOL	REPLACE EXISTING COAL FIRE SYSTEM WITH GAS FIRE PLANT	£40,000
ROCHSOLLOCH PRIMARY SCHOOL, AIRDRIE	REPLACE EXISTING WINDOWS	£55,000
ST ALOYSIUS PRIMARY SCHOOL, AIRDRIE	RE-ROOF ASSEMBLY HALL	£20,000
ST AMBROSE HIGH SCHOOL, COATBRIDGE	REPLACE DEFECTIVE FLOOR COVERINGS	£20,000
ST DAVID'S PRIMARY SCHOOL, PLAINS	RE-ROOF ASSEMBLY HALL	£20,000
ST MARGARET'S HIGH SCHOOL, AIRDRIE	REPAIR CURTAIN WALLING	£40,000
ST PATRICK'S PRIMARY SCHOOL, COATBRIDGE	REPLACE DEFECTIVE FLOOR COVERINGS	£20,000
AIRDRIE ACADEMY	ASSEMBLY HALL ROOF	£35,000
OUR LADY'S HIGH SCHOOL, MOTHERWELL	P.E. BLOCK ROOF	£125,000

**EDUCATION REVENUE PAINTERWORK PROGRAMME
1996/97**

APPENDIX A

PROPERTY	INT/EXT/BOTH	AMOUNT
ABRONHILL C.E.C., CUMBERNAULD	PART INT/EXT	£7,000
CASTLEHILL PRIMARY SCHOOL, WISHAW	INT/EXT	£15,000
CATHEDRAL PRIMARY SCHOOL, M/WELL	INT/EXT	£15,000
CLYDE VALLEY HIGH SCHOOL	STAIRWELL	£3,000
CHRYSTON PRIMARY SCHOOL	PART INTERNAL	£2,000
EASTFIELD PRIMARY SCHOOL, C/NAULD	PART INTERNAL	£10,000
FIRPARK SCHOOL	PART INTERNAL	£10,000
FORGEWOOD NURSERY SCHOOL	PART INTERNAL	£2,000
GARTSHERRIE PRIMARY SCHOOL	INTERNAL	£14,000
GLENCRYAN SCHOOL, MOTHERWELL	EXTERNAL	£7,000
GREENHILL PRIMARY SCHOOL, C/BRIDGE	INT/EXT	£20,000
KIRK O'SHOTT'S PRIMARY SCHOOL	INT/EXT	£15,000
MURIFIELD C.E.C.	PART INT/EXT	£5,000
PIVOT CENTRE, CUMBERNAULD	INT/EXT	£10,000
RAVENSWOOD PRIMARY SCHOOL, C/NAULD	INTERNAL	£15,000
ROCHSOLLOCH PRIMARY SCHOOL, AIRDRIE	INT/EXT	£15,000
ST AMBROSE HIGH SCHOOL, COATBRIDGE	OLD P.E. DEPT	£15,000
ST BRENDAN'S PRIMARY SCHOOL, M/WELL	INT/EXT	£15,000
ST BRIGID'S PRIMARY SCHOOL, NEWMAINS	INT/EXT	£12,000

TANNOCHSIDE PRIMARY SCHOOL	INT/EXT	£15,000
TAYLOR HIGH SCHOOL	PART INTERNAL	£3,000
TOLLBRAE PRIMARY SCHOOL, AIRDRIE	INTERNAL	£15,000
WESTFIELD PRIMARY SCHOOL, C/NAULD	INTERNAL	£10,000