

**NORTH LANARKSHIRE COUNCIL**  
**REPORT**

<b>To:</b> <i>EDUCATION (RESOURCES) SUB-COMMITTEE</i>	<b>Subject:</b> <b>Education Capital Programme 1996/97</b>
<b>From:</b> <b>Director of Education</b> <b>Director of Construction Services</b>	
<b>Date:</b> <b>15 August 1996</b>	
<b>Ref:</b> <b>MM/IR/LA</b>	

**Summary**

This report advises the committee of progress being made on the capital projects legally committed by the previous authority and included in the department's spending plans for 1996/97.

**Recommendations**

The committee is asked to:

- i) note the progress made on legally committed capital projects,
- ii) ask the director of education to submit regular performance review reports on the capital programme to future meetings of the resources sub-committee.

Members wishing further information about this paper should contact:

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MM/IR/LA  
15 August 1996

**NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION**

**Education Capital Programme 1996/97**

**Joint Performance Review by the Director of Education and the  
Director of Construction Services**

**1 INTRODUCTION:**

- 1.1 The education capital programme for 1996/97 comprises two elements;
- (a) legally committed contracts initiated by the previous authority totalling £1.422 m,
- (b) projects proposed by the education department to be undertaken by the North Lanarkshire Council in 1996/97, totalling £0.950 m. These have yet to be approved by the council and legally committed.
- 1.2 This report advises the committee of the progress at present being made on projects included in (a) above.

**2 PROJECTS UNDER CONSTRUCTION:**

- 2.1 **Coltness High School, Games Hall**  
Tender value: £670,000  
Contractor: Building and Roads DLO  
Planned completion: 19 May 1997  
Status: The works are 12% complete at week 11 of a 52 week programme and are on programme for completion as planned.  
Payments: Payments made to date total £93,000
- 2.2 **St Patrick's High School: On-campus rationalisation**  
Tender value: £306,000  
Contractor: Building and Roads DLO  
Planned completion: 21 October 1996  
Status: The works are 42% complete at week 11 of a 22 week programme. Estimated at present to be 1 week behind programme. Contractor considers delay can be overtaken and project can still complete in line with planned completion date.  
Payments: Payments made to date total £81,500

**3 COMPLETED PROJECTS:**

- 3.1 All other projects for which a financial allowance had been made in (a) above are now complete with the exception of Ladywell new primary school, Motherwell, where electrically operated roller shutter doors are at present being installed.

Total allowance in 1996/97: £322,000  
Payments: Payments made to date total £65,000

4 **RECOMMENDATIONS:**

4.1 The committee is asked to:

- i) note the progress made on legally committed capital projects,
- ii) ask the director of education to submit regular performance review reports on the capital programme to future meetings of the resources sub-committee.

MM/IR/LA  
15 August 1996