

NORTH LANARKSHIRE COUNCIL**REPORT**

To: Education Resources Sub-Committee	Subject: Revenue Funded Maintenance Works 1996/97
From: Director of Education Director of Planning & Development	
Date: September 1996	
Ref: MM/IR/LA	

Summary

This report advises the committee of progress being made on the programme of revenue funded maintenance works for 1996/97.

Recommendations

The committee is asked to:-

- (i) note the progress made on revenue funded named maintenance works for 1996/97,
- (ii) note the progress made on the revenue funded paint programme for 1996/97,
- (iii) note the proposed more detailed report on the financial performance of the general maintenance programme to a future meeting of this committee.

Members wishing further information about this paper should contact:

Michael O'Neill, Director of Education, on 01236 812336,
Murdo Maciver, Head of Service, Education Department, on 01236 812269, or
Stanley Cook, Director of Planning and Development, on 01236 780001

MM/IR/LA
September 1996

NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION

Revenue Funded Maintenance Works 1996/97

**Joint Performance Review by the Director of Education and the
Director of Planning and Development**

1 INTRODUCTION:

- 1.1 The education resources sub-committee at its meeting on 11 July 1996, noted for 1996/97; (a) the arrangements for managing the education repairs budget, (b) the lists of named revenue funded major maintenance and decoration works, and (c) that regular progress reports will be made to this committee.
- 1.2 This report advises the committee of progress at present being made. Further regular reports will be presented to future meetings of this committee.

2 REVENUE FUNDED NAMED MAINTENANCE WORKS:

- 2.1 The programme comprises 19 projects with a total planned expenditure in 1996/97 of £622,000.

Status Summary:-

Projects complete	2
Projects under construction	8
Projects where work has been ordered but not yet started on site	2
Projects at specification and tender stages	7

A detailed report is attached at Appendix 1.

3 REVENUE FUNDED PAINT PROGRAMME:

- 3.1 The programme comprises 24 projects with a total planned expenditure in 1996/97 of £260,000.

Status Summary:-

Projects complete	4
Projects on site	6

Projects where work has been ordered but not yet started on site 12

Projects at specification stage 2

A detailed report is attached at Appendix 2.

4 GENERAL MAINTENANCE AND PLANNED MAINTENANCE PROGRAMME:

4.1 The programme comprises day to day repairs, minor adaptations, minor health and safety works and cyclical contracts of inspection, servicing and repair.

4.2 Expenditure on education properties is included in the overall resources available to the department of planning and development for repairs to the council's building stock. The contribution of the education department under this heading is £3.328 m in 1996/97.

4.3 *Status Summary:-*

This programme comprises a large number of very small items of work, the greatest proportion of which are not planned in advance of being carried out. It is not practicable therefore to report on individual projects.

It is intended to monitor the performance of this area of the revenue programme in terms of monthly expenditure. As reported at the 29 August meeting of the committee, the department of planning and development is at present developing a financial reporting system to enable outturn expenditure to be provided on a departmental basis and this information will be reported in greater detail to committee as soon as it is available. At present (42% of financial year elapsed) 40% of the overall revenue budget has been committed and about 17% has been spent.

In the meantime, progress continues to be made with revenue repairs works to education properties.

5 RECOMMENDATIONS:

5.1 The committee is asked to:-

- (i) note the progress made on revenue funded named maintenance works for 1996/97,
- (ii) note the progress made on the revenue funded paint programme for 1996/97,
- (iii) note the proposed more detailed report on the financial performance of the general maintenance programme to a future meeting of this committee.

MM/IR/LA
September 1996

EDUCATION MAJOR REVENUE MAINTENANCE WORKS 1996/97
(C/S = Construction Services Project)

APPENDIX 1

PROPERTY	WORK REQUIRED	AMOUNT	STATUS
Banton Primary School	Re-Roof	£ 6,000	100% complete
Calderhead High School, Shotts	Re-Roof Gym Hall & Tech Block	£ 22,000	Work instructed
Holy Cross Primary School	Renew Rear Screen	£ 20,000	Work instructed - Windows being manufactured
Holytown Primary School (C/S)	Re-Roof (Excluding Hall)	£ 50,000	Programme: 12/96 - 1/97
Jigsaw Nursery, Moodiesburn	Replace Windows Phase One	£ 20,000	Work instructed - Windows being manufactured
Kirk 'O' Shotts Primary School (C/S)	New Windows	£ 25,000	Programme: 12/96 - 3/97
Lammermoor Primary School (C/S)	Tarmac Surfacing	£ 40,000	Programme: 12/96 - 1/97
Muirhouse Primary School	Re-Roof Assembly Hall/Gym	£ 15,000	Programme: 7/96 - 31/8/96, 99% complete
Our Lady & St Francis Primary School, Carfin	Re-Roof Corridors	£ 20,000	Work instructed - 60% complete. Complete 31/9/96
Our Lady's High School, Motherwell	Replace Floor Coverings (Partial)	£ 15,000	95% complete. Complete 31/9/96.
Plains Primary School (C/S)	Replace Existing Coal Fire System with Gas Fire Plant	£ 40,000	Programme: 12/96 - 1/97
Rochsolloch Primary School, Airdrie (C/S)	Replace Existing Windows	£ 55,000	Programme: 10/96 - 12/96
St Aloysius Primary School, Airdrie	Re-Roof Assembly Hall	£ 20,000	Work instructed - Material under manufacture. Programme 9/96 - 10/96.
St Ambrose High School, Coatbridge	Replace Defective Floor Coverings	£ 20,000	90% complete
St David's Primary School, Plains	Re-Roof Assembly Hall	£ 20,000	Work instructed
St Margaret's High School, Airdrie (C/S)	Repair Curtain Walling	£ 40,000	Revised cost £10,000
St Patrick's Primary School, Coatbridge	Replace Defective Floor Coverings	£ 20,000	100%
Airdrie Academy	Assembly Hall Roof	£ 35,000	Programme 10/96 - 11/96
Our Lady's High School, Motherwell	PE Block Roof	£125,000	L/A issued 7/8/96

EDUCATION REVENUE PAINTERWORK PROGRAMME 1996/97

APPENDIX 2

PROPERTY	INT/EXT/BOTH	AMOUNT	STATUS
Abronhill CEC, Cumbernauld	Part Int/Ext	£ 7,000	Programme: 9/96 - 10/96
Castlehill Primary School, Wishaw	Int/Ext	£15,000	Programme: 12/96 - 2/97
Cathedral Primary School, Motherwell	Int/Ext	£15,000	60% complete 26/8/96
Clyde Valley High School	Stairwell	£ 3,000	100% complete 8/96
Chryston Primary School	Part Internal	£ 2,000	100% complete 7/96
Eastfield Primary School, Cumbernauld	Part Internal	£10,000	Programme: 10/96 - 12/96
Firpark School	Part Internal	£10,000	
Forgewood Nursery School	Part Internal	£ 2,000	100%
Gartsherrie Primary School	Internal	£14,000	90% complete 9/96
Glencryan School, Cumbernauld	External	£ 7,000	Programme: 8/96 - 9/96
Greenhill Primary School, Coatbridge	Int/Ext	£20,000	90% complete 9/96
Jigsaw Nursery School, Muirhead	Part Internal (additional project)	£10,000	Programme: 9/96 - 10/96 ,
Kirk 'O' Shotts Primary School	Int/Ext	£15,000	Programme: 9/96 - 10/96
Muirfield CEC	Part Int/Ext	£ 5,000	Programme: 9/96 - 10/96
Pivot Centre, Moodiesburn	Int/Ext	£10,000	Programme: 12/96 - 2/97
Ravenswood Primary School, Cumbernauld	Internal	£15,000	Programme: 1/97 - 2/97
Rochsolloch Primary School, Airdrie	Int/Ext	£15,000	90% complete 8/96
St Ambrose High School, Coatbridge	Old PE Dept	£15,000	30% complete. Programme: 8/96 - 11/96
St Brendan's Primary School, Motherwell	Int/Ext	£15,000	Programme: 10/96 - 12/96

St Brigid's Primary School, Newmains	Int/Ext	£12,000	95% complete - 9/96
Tannochside Primary School	Int/Ext	£15,000	Programme: 12/96 - 2/97
Taylor High School	Part Internal	£ 3,000	100%
Tollbrae Primary School, Airdrie	Internal	£15,000	Programme: 10/96 - 12/96
Westfield Primary School, Cumbernauld	Internal	£10,000	