

**NORTH LANARKSHIRE COUNCIL
REPORT**

To: Education Resources Sub-Committee	Subject: Education Capital Programme 1996-97
From: Director of Education Director of Construction Services	
Date: 2 October 1996	
Ref: MM/IR/LA	

Summary

This report advises the committee on the progress of the education capital programme for 1996/97.

Recommendations

It is recommended that the resources sub-committee:

- (i) note the progress made on projects initiated by the previous authority.
- (ii) note the progress made on new projects approved by the education committee for 1996/97.
- (iii) request the submission of further joint performance review reports to future meetings of this committee.

Members wishing further information about this paper should contact:

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MM/IR/LA
2 October 1996

NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION
EDUCATION CAPITAL PROGRAMME 1996/97

**Joint Performance Review by the Director of Education and the
 Director of Construction Services**

1 INTRODUCTION:

This report advises the committee of the progress made in the education capital programme for 1996/97. Further regular reports will be presented to future meetings of this committee.

2 PROGRAMMES:

Works initiated by the previous authority and works approved by the education committee for 1996/97 are reported as follows:-

	<u>Approved 1996/97 Expenditure</u>
a) legally committed contracts inherited from the previous authority detailed at Appendix 1.	£1.422 m
b) the programme of works for 1996/97 approved by the education committee at its meeting on Tuesday 10 September 1996 detailed at Appendix 2.	£1.280 m
Total approved capital expenditure for 1996/97.	<u>£2.702 m</u>

2 RECOMMENDATIONS

It is recommended that the resources sub-committee:

- (i) note the progress made on projects inherited from the previous authority.
- (ii) note the progress made on new projects approved by the education committee for 1996/97.
- (iii) request the submission of further joint performance review reports to future meetings of this committee.

MM/IR/LA
 2 October 1996

Projects initiated by the previous authority

Project	Total Cost	Estimated Expenditure in 1996/97	Paid to Date (Excl fees etc)	Planned Timescale		Revised Timescale		Progress
				Start on Site	Completion	Start on Site	Completion	
Coltness High School New games hall	£0.799 m	£0.732 m	£0.168 m	20/5/96	19/5/97	20/5/96	30/3/97	25% Complete. 6 weeks in advance of programme
St Patrick's High School, Coatbridge On-campus rationalisation	£0.511 m	£0.476 m	£0.106 m	20/5/96	21/10/96	20/5/96	21/10/96	64% Complete. On Programme.
Retention payments on completion projects, including Ladywell Primary School	£0.307 m	£0.214 m	£0.168 m	-	-	-	-	Work complete
TOTAL	£1.617 m	£1.422 m	£0.442 m	-	-	-	-	

Projects approved for 1996/97

Project	Total Cost	Estimated Expenditure in 1996/97	Paid to Date (Excl fees etc)	Planned	Timescale	Revised	Timescale	Progress
				Start on Site	Completion	Start on Site	Completion	
<u>Major Projects</u>								
Bothwellpark School - Relocation to Our Lady's High School, Motherwell	£0.361 m	£0.305 m	-	-/9/96	-/1/97	-/10/96	-/2/97	Relocation of community education in Our Lady's is underway. Tender for major works accepted.
Clyde View School - Relocation to St Bernadette's Primary School, Motherwell								
Phase I	£0.019 m	£0.019 m	-	11/10/96	21/10/96	11/10/96	21/10/97	Tender accepted.
Phase II	£0.241 m	£0.089 m	-	-/12/96	-/5/97	-/12/96	-/5/97	Tender being prepared
Holy Family Primary School, Bellshill - Toilets	£0.037 m	£0.036 m	-	-/12/96	-/3/97	-/12/96	-/3/97	Tender report to 22 October education committee
<u>Traffic Management Schemes</u>								
Total of 19 projects where work has been instructed or is about to be instructed (list attached as Appendix 3)	£0.085 m	£0.080 m	-	All work March	to be 1997	completed	by	Work instructed or about to be instructed
<u>Major Maintenance</u>								
Coatbridge High School - Roof (Fullwood Holdings)	£0.089 m	£0.081 m	-	16/9/96	2/2/97	16/9/96	2/2/97	Tender accepted

Projects approved for 1996/97

Project	Total Cost	Estimated Expenditure in 1996/97	Paid to Date (Excl fees etc)	Planned	Timescale	Revised	Timescale	Progress
				Start on Site	Completion	Start on Site	Completion	
Coatbridge High School - Concrete repairs (DLO)	£0.026 m	£0.023 m	-	-/10/96	-/1/97	-/10/96	-/1/97	Tender accepted
Caldervale High School - Boiler plant - conversion to gas firing (DLO)	£0.090 m	£0.083 m	-	20/10/96	23/12/96	20/10/96	23/12/96	Tender accepted
St Aidan's High School, Wishaw - Roof (Braedale)	£0.057 m	£0.052 m	-	30/9/96	19/1/97	30/9/96	19/1/97	Tender accepted
Lawmuir Primary School - Roof (Braedale)	£0.094 m	£0.086 m	-	30/9/96	2/2/97	30/9/96	2/2/97	Tender accepted
Netherton Primary School - Roof (Fullwood)	£0.066 m	£0.060 m	-	30/9/96	16/2/97	30/9/96	16/2/97	Tender accepted
Bellshill Academy - Playground surfacing (DLO)	£0.115 m	£0.104 m	-	-/9/96	-/1/97	-/9/96	-/1/97	Tender accepted
Bellshill Academy - Heating mains (DLO)	£0.101 m	£0.092 m	-	8/9/96	11/12/96	8/9/96	11/12/96	Tender accepted
Chapelside Primary School - Structural repairs to fascias (DLO)	£0.120 m	£0.100 m	-	-/10/96	-/2/97	-/10/96	-/2/97	Tender accepted

Projects approved for 1996/97

Project	Total Cost	Estimated Expenditure in 1996/97	Paid to Date (Excl fees etc)	Planned	Timescale	Revised	Timescale	Progress
				Start on Site	Completion	Start on Site	Completion	
School Security - various works in advance of any Scottish Office specific grant including joint funding CCTV with housing department in Motherwell and Wishaw	£0.025 m	£0.025 m	-	-	-	-	-	Minor works instructed
School signs	£0.040 m	£0.040 m	-	-/11/96	-/3/97	-/11/96	-/3/97	Tender anticipated from DLO
Developmental work on Harthill/Benhar Primary School	£2.000 m	£0.005 m	-	-	-	-	-	Under discussion with Construction Services
Total	£3.566 m	£1.280 m	NIL	-	-	-	-	-
Estimated Total Expenditure	-	£2.702 m	£0.442 m	-	-	-	-	-
(Approved Total Expenditure	-	£2.702 m)		-	-	-	-	-

Appendix 3

1996/97 Capital Mainline Budget
Traffic Management Issues

<u>School</u>	<u>Project</u>	<u>Cost £</u>
Belvidere P	Fence off playground to create car park area	700
Burnhead P	Extend hard-standing area	2,000
Castlehill P	Fence off car park area	4,600
Corpus Christi P	Create car park from unused area of playground	19,000
Cumbernauld High	Create additional car parking facility (14 spaces)	15,000
Hozier Nursery	Create safe/secure outdoor play area	2,000
Langlands P	Move school gates forward to delineate end of school car park and beginning of playground	800
Newmains Child & Family	Fence to restrict children's access to car park	3,500
Newmains P	Fence to restrict children's access to car park	1,225
New Monkland P	Car park and fencing	9,000
Our Lady's High, Motherwell	Paint demarcation lines for bus parking	2,070
Our Lady's High, C'nauld	Car park (fencing/signs)	5,000
St Bartholomew's P	Car parking at entrance	8,800
St Patrick's P, Coatbridge	Fencing to separate playground from access road to kitchen	1,400
St Patrick's P, Shotts	Install 2 gates at infant playground to prevent vehicular access	1,560
St Patrick's P, Kilsyth	"No Parking" sign	100
	"North Lanarkshire Council Staff Only" sign	100
	Removal of small grassed area and reinstatement of tarmac	3,000
Tannochside P	Fencing off playground from rear access to vehicles on the main road	5,145
TOTAL		85,000