

REPORT

To: Education Resources Sub Committee	Subject Cumbernauld Rationalisation
From: Director of Education Director of Housing and Property Services	
Date: May 2000	
Ref:	

Summary

This report seeks approval to the use on a temporary basis of financial resources from the Central Repairs Account to initiate works at Cumbernauld Primary Schools directly affected by school closures and amalgamations.

Recommendations

It is recommended that the Sub-Committees approve the foregoing proposals.

Shauntne Bellack

Members wishing any further information should contact:

Michael O'Neill, Director of Education on 01236-812336
Gavin Whitefield, Director of Housing and Property Services on 01236-812503

NORTH LANARKSHIRE COUNCIL - DEPARTMENT OF EDUCATION

CUMBERNAULD RATIONALISATION

Report by Director

1. **Background**

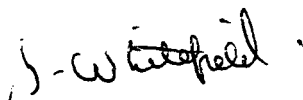
- 1.1 The Education Committee, at its meeting on 20 October 1998, agreed that, as part of the Cumbernauld School Rationalisation Proposals, it be recommended that the savings generated by those proposals, including the capital receipts from sites and the savings from closures, should be used to fund, *inter alia* the costs of construction of a new school and the costs of adaptation etc works to schools receiving pupils from schools which had closed. That report was approved, also, by the Policy and Resources Committee at its meeting on 27 October 1998.
- 1.2 A further report will be submitted to a future meeting of the Education Committee detailing the works proposed to be funded from capital receipts from sites and savings from closures.

2. **Capital Programme**

- 2.1 It is anticipated that, in pursuance of this decision, the Council will allocate capital monies for this purpose as part of the Capital Programme for financial year 2000/2001. It is, however, necessary that works on the receiving schools be completed prior to the start of the Autumn term and, to achieve this, it is necessary that contracts for works on Cumbernauld, Abronhill, Whitelees, Melrose and St Joseph's Primary Schools be now let, the estimated costs of which are £186,267, £84,500, £66,700, £106,500 and £132,000 respectively.
- 2.2 In anticipation of the allocation of capital monies, it is proposed that these works be funded, meantime, from the Housing and Property Maintenance and Repairs Budget and that, immediately the Council identifies and allocates capital funds for the Cumbernauld Schools Rationalisation Project, there be deducted from such funds and credited to the Housing and Property Maintenance and Repairs Budget, all monies drawn from that budget in respect of the four contracts. Following discussion with the Director of Finance, the Director of Housing and Property Services has authorised use of the Housing and Property Maintenance and Repairs Budget for the purpose of accepting the contracts for the necessary works on all five schools. A report, seeking homologation of that action, will be submitted to the Housing and Property Services Committee.

3. **Recommendation**

- 3.1 It is recommended that the Sub-Committee approve the foregoing proposals.



Director of Housing and Property Services



Director of Education

**NORTH LANARKSHIRE COUNCIL
REPORT**

To: EDUCATION (RESOURCES) SUB COMMITTEE	Subject: CUMBERNAULD - CUMBERNAULD PRIMARY SCHOOL - TEMPORARY CLASSROOM ACCOMMODATION
From: GENERAL MANAGER CONSTRUCTION SERVICES	
Date: 5 April, 2000	Ref: IJF/JW/ED/99/343

(1.00) INTRODUCTION

(1.01) The purpose of this report is to keep Committee members informed regarding the above.

(2.00) RESOURCES

(2.01) The funding for this work is contained within the Education Cumbernauld Ring Fenced Capital (CRA) Fund.

(3.00) CONSIDERATION

(3.01) Location :- Cumbernauld Primary School
Glasgow Road
Cumbernauld Village

Location plan attached.

(3.02) The works comprise the design, supply and erection of 1 No double and 1 No triple unit to provide 5 No classrooms, together with external works comprising paths, play areas and security fencing.

(3.03) Negotiation was carried out with the lowest tenderer to allow for outright purchase of the modular units in lieu of residual purchase after completion of the hire period as contained within the contract document at the request of the Education Department and the additional cost is shown below.

(3.04) The Tender documents were issued to six contractors of whom five submitted Tenders as follows:

<u>Contractor</u>	<u>Before Check</u>	<u>After Checking</u>	<u>After Negotiation</u>
S Wernick and Son, Coatbridge	£179,027.00	£179,027.00	£186,267.00
Boyton BRJ System Building, Sandy	£292,735.00	£292,735.00	
Paton Plant Ltd, Hamilton	£315,113.30	£315,113.30	
Clark Contracts Ltd, Paisley	Offer incomplete		
Elliott Group Ltd, Peterborough	No offer received		
Terrapin Ltd, Milton Keynes	No offer received		

2/....

Report on Bills of Quantities Cumbernauld Primary School - Temporary Classroom Accommodation

(3.05) The project costs arising are as follows:

Tender Costs	£186,267.00
Fees	£5000.00
Total	£191,267.00

(3.06) The Tender of £186,267.00 submitted by S Wernick and Son, Coatbridge, has been consistently and competitively priced and is worthy of consideration for acceptance. Funding is available for this project and any necessary associated fees.

(3.07) Planning Permission is to be applied for by the successful Contractor.

(3.08) Building Warrant is to be applied for by the successful Contractor.

(3.09) The Construction Phase Health and Safety Plan for this project is being compiled at present.

(4.00) **RECOMMENDATION**

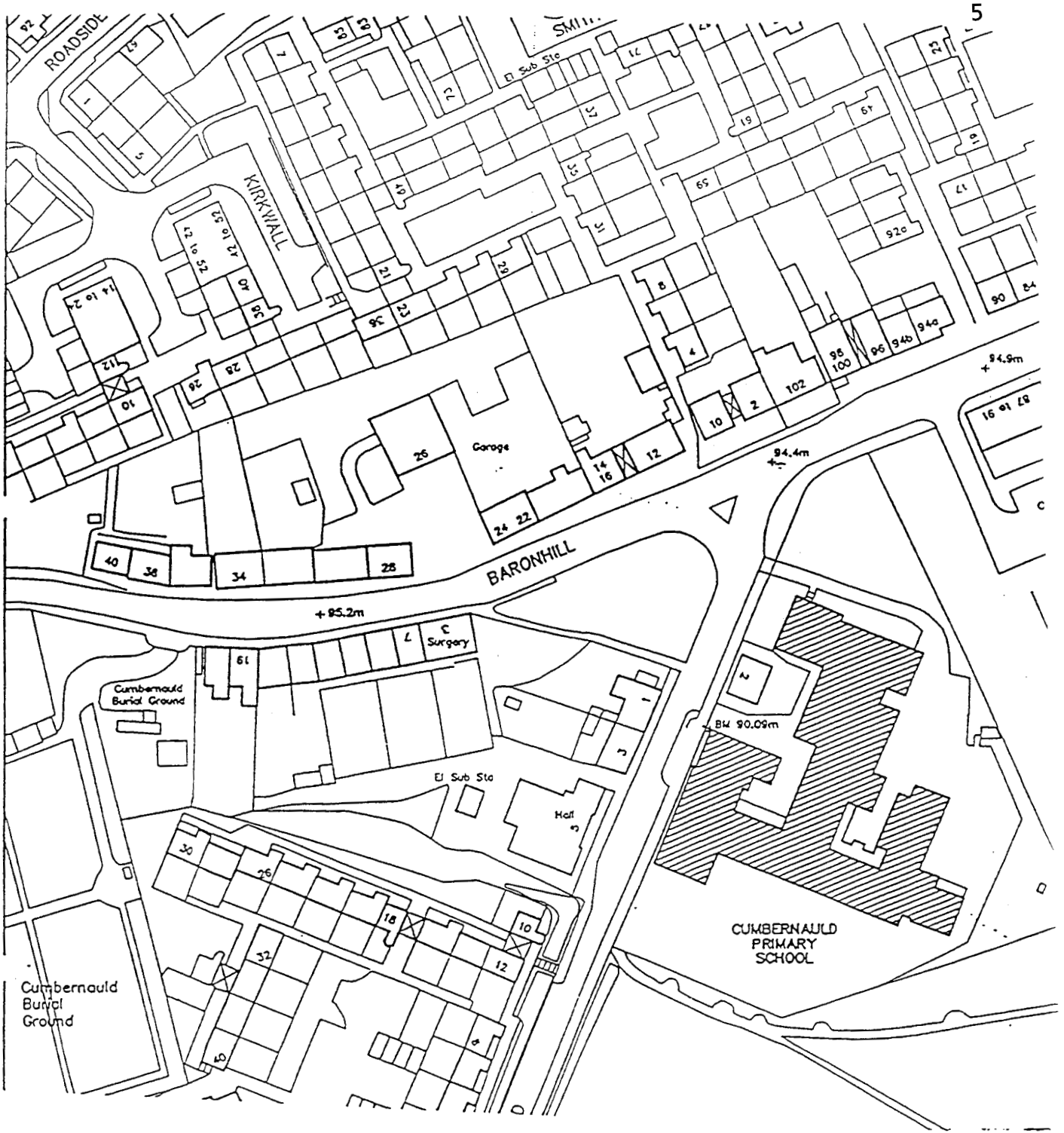
(4.01) The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final confirmation on the project progress will be given at the meeting.

(4.02) Project Management arrangements will be introduced accordingly to achieve cost effective and project completion of this work.

(5.00) **BACKGROUND PAPERS**

(5.01) Held by the General Manager Construction Services.


General Manager Construction Services



CUMBERNAULD P.S.

LOCATION PLAN