

REPORT

TO:	EDUCATION RESOURCES SUBCOMMITTEE	DATE: 14 September 2000
FROM:	DIRECTOR OF HOUSING & PROPERTY SERVICES	REF: LS/hm
SUBJECT:	CENTRAL REPAIRS ACCOUNT : PERFORMANCE REVIEW : 2000/2001	

1. PURPOSE OF REPORT

To update members on the level of expenditure to date from the Central Repairs Account on education properties.

2. INTRODUCTION

The Department of Housing and Property Services has the responsibility for the management of day-to-day repairs and cyclical maintenance of school buildings. The resources are made available from the Central Repairs Account.

3. RESOURCES AVAILABLE

As reported to the Committee in August, the total resource available in the Central Repairs Account for all non-housing properties across all services in 2000-2001 amounts to £6.108 m of which, after deduction of the committed allocations referred to in the previous report, some £2,720 m is likely to be available for day to day repairs to education properties in financial year 2000/2001.

4. PROGRESS TO DATE

Expenditure to the end of week 24 amounts to £0.99 m. This is 36% of the resources allocated to education properties for day to day repairs.

5. RECOMMENDATIONS

The Education Resources Subcommittee is recommended:

- (i) to note the progress to date on the expenditure on day to day repairs on Education Department properties.
- (ii) to request progress reports on spending to future meetings of the Committee.



THOMAS McKENZIE
Director of Housing & Property Services