

NORTH LANARKSHIRE COUNCIL

REPORT

To: EDUCATION RESOURCES SUB-COMMITTEE		Subject: SCHOOL JANITORIAL SERVICE PERFORMANCE REVIEW
From: DIRECTOR OF EDUCATION & DIRECTOR OF COMMUNITY SERVICES		
Date: 26 November 2001	Ref: MM/KF	

Summary

This report describes the performance of the school janitorial service from 1 April 2001 to 12 October 2001.

Recommendations

The education resources sub-committee is recommended to:

- (a) note the performance of the school janitorial service for the period 1 April 2001 to 12 October 2001.
- (b) request the submission of regular performance review reports to future meetings of the sub-committee.

Michael O'Neill

Members wishing further information about this report should contact:

Michael O'Neill, Director of Education, on 01236 812337 or
 Murdo MacIver, Head of Service, on 01236 812269
 Paul Jukes, Director of Community Services, on 0141 304 1931 or
 Kenneth Wilson, Head of Cleaning & Related Services, on 0141 304 1909

NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION

School Janitorial Service - Performance Review

Joint Report by the Director of Education & Director of Community Services

1. BACKGROUND

- 1.1 The education (resources) sub committee has called for regular reports on the performance of school contracts. This report is part of the process and covers the period from 1 April 2001 to 12 October 2001.

2. FINANCIAL PERFORMANCE

- 2.1 The financial performance of the janitorial service contract from 1 April 2001 to 12 October 2001 is detailed in table 1.

Table 1 : Budget analysis 2001/2002

Classification	BUDGET Period 1 - 7	ACTUAL Period 1 -7	VARIANCE Period 1 - 7
Janitorial Budget	£2,747,499	£2,749,989	(£2,490)

Table 2 : Outturn 2001/2002

Classification	Annual Budget	Forecast Outturn	Variance
Janitorial Budget	£5,132,465	£5,132,465	£0

- 2.2 Table 2 details the budget and the projected out-turn for this financial year.

3. QUALITY PERFORMANCE

The quality performance information is requested from schools on a quarterly basis. This information will be presented in a future report to the committee.

4. RECOMMENDATIONS

The education resources sub-committee is recommended to:

- (a) note the performance of the school janitorial service for the period 1 April 2001 to 12 October 2001.
- (b) request the submission of regular performance review reports to future meetings of the sub-committee.