

REPORT

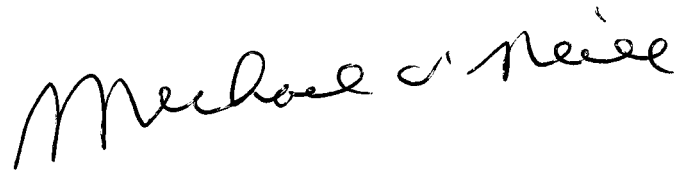
To: EDUCATION (RESOURCES) SUB COMMITTEE	Subject: SCHOOL TRANSPORT ARRANGED BY SPT: ADDITIONAL CONTRACTS 2003/2005
From: DIRECTOR OF EDUCATION	
Date: FEBRUARY 2003	Ref: MM/KF

Summary

This report details additional school transport contracts arranged by SPT for the period 2003/2005.

Recommendations

The education (resources) sub committee is asked to approve the additional school transport contract awards listed in the report. (Appendix 2).



Members wishing further information about this paper should contact

Michael O'Neill, Director of Education, on 01236 812336 or
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NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION

School Transport arranged by SPT : Additional contracts for the period 2003/2005

Report by Director of Education

1. BACKGROUND

- 1.1 At the meeting on 15 August 2002, the education (resources) sub-committee approved the allocation of home to school mainstream transport contracts.
- 1.2 As stated in the committee report, a number of these contracts were to be re-advertised because the tenders received were not considered to be value for money to the authority, sole tenders had withdrawn or no bids were received.
- 1.3 The details of the re-advertised contracts are included in appendix 1.

2. Recommended Awards

- 2.1 In general, SPT has recommended that each contract be awarded to the operator offering the lowest price. However, account has also been taken of a need to ensure adherence to contract specifications, legal operational requirements and the technical capability of the operator to deliver the service. Any operator submitting contracts for the first time were inspected by SPT.
- 2.2 The committee will wish to give particular attention to the following issues:-
 - (a) In each case information is given about the annual cost of contract
 - (b) The list of recommended awards (appendix 2).

3. Recommendations

- 3.1 The education (resources) sub-committee is asked to approve the additional school transport contract awards listed in the report. (appendix 2).

MM/KF
Feb 2003

Trading Name	Cost For Contract Period	12 Month Equiv Cost	Cost / Pupil / Week	Cost Per Mile	Comment
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Contract No : 4080H - AIRDRIE ACADEMY, CALDERVALE HS,- FOREST FARM, LONGRIGGEND/GREENGAIRS FARMS AREA

Type : Schools Months : 6 Pupils : 23 Previous Cost Per Year : 22800.00

ARTHURS COACHES	8775.00	17550.00	17.34	
ESSBEE COACHES LTD	10058.00	20116.00	19.88	
J D TRAVEL	11400.00	22800.00	22.53	
CURNESS TRAVEL LTD	14625.00	29250.00	28.90	

Contract No : 4135F - ST MARGARETS HS - CALDERCRUIX, PLAINS

Type : Schools Months : 6 Pupils : 162 Previous Cost Per Year : 79610.00

ARTHURS COACHES	31868.85	63737.70	8.94	INSUFFICIENT RESOURCES
J D TRAVEL	35000.00	70000.00	9.82	SUBJECT TO A SATISFACTORY VEHICLE INSPECTION / SECOND LOWEST TENDER
GOLDEN EAGLE COACHES	39960.00	79920.00	11.21	
JAY COACH TRAVEL LTD	42336.00	84672.00	11.88	
FIRST GLASGOW	71390.00	142780.00	20.03	

Contract No : 4656 - CLELAND PS - PARKSIDE AREA

Type : Schools Months : 30 Pupils : 60 Previous Cost Per Year : 0.00

MCKINDLESS EXPRESS COACHES	63180.00	25272.00	10.74	
CURNESS TRAVEL LTD	68250.00	27300.00	11.61	
J D TRAVEL	71250.00	28500.00	12.12	
STUARTS COACHES	72600.00	29040.00	12.35	
FIRST GLASGOW	93100.00	37240.00	15.83	
MCKINDLESS EXPRESS COACHES	121500.00	48600.00	9.76	Package 12407

Contract No : 4657 - ST MARY PS - PARKSIDE AREA

Type : Schools Months : 30 Pupils : 67 Previous Cost Per Year : 0.00

MCKINDLESS EXPRESS COACHES	63180.00	25272.00	9.62	
J D TRAVEL	71250.00	28500.00	10.85	
STUARTS COACHES	72600.00	29040.00	11.06	
CURNESS TRAVEL LTD	73125.00	29250.00	11.14	
FIRST GLASGOW	94080.00	37632.00	14.33	
MCKINDLESS EXPRESS COACHES	121500.00	48600.00	9.76	Package 12407

Trading Name	Cost For Contract Period	12 Month Equiv Cost	Cost / Pupil / Week	Cost Per Mile	Comment
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**Contract No : 4080H - AIRDRIE ACADEMY, CALDERVALE HS,- FOREST FARM,
LONGRIGGEND/GREENGAIRS FARMS AREA**

Type : Schools Months : 6 Pupils : 23 Previous Cost Per Year : 22800.00

ARTHURS COACHES	8775.00	17550.00	17.34	
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Contract No : 4135F - ST MARGARETS HS - CALDERCRUIX, PLAINS

Type : Schools Months : 6 Pupils : 162 Previous Cost Per Year : 79610.00

J D TRAVEL	35000.00	70000.00	9.82	SUBJECT TO A SATISFACTORY VEHICLE INSPECTION / SECOND LOWEST TENDER
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Contract No : 4656 - CLELAND PS - PARKSIDE AREA

Type : Schools Months : 30 Pupils : 60 Previous Cost Per Year : 15675.00

MCKINDLESS EXPRESS COACHES	121500.00	48600.00	9.76	Package 12407
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Contract No : 4657 - ST MARY PS - PARKSIDE AREA

Type : Schools Months : 30 Pupils : 67 Previous Cost Per Year : 15675.00

MCKINDLESS EXPRESS COACHES	121500.00	48600.00	9.76	Package 12407
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