

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: AIRDRIE – ST ANDREWS PRIMARY SCHOOL – BOILER REPLACEMENT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 21 January 2003	Ref: IJF/BM/ EDMM02125	

1.0 **INTRODUCTION**

1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 **BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for the removal of 2. Nr existing oil fired boilers and 1nr. oil fired direct hot water heater. The installation of 3 nr new gas fired boilers and burners and 1.nr direct gas fired hot water heater. Associated alterations to pipework; builderswork, electrical rewiring and installations etc., shall also be undertaken at the same time.

The provision of temporary boiler plant.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2002/2003, 2003/2004 and 2004/2005.

3.0 **PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Truedeal Building Services Ltd	£90,455.00	£91,255.10
G McAusland & Co. Ltd	£93,428.24	£93,428.24
Heat Care Services Ltd	£93,760.00	£95,760.00
Syncro Ltd	£100,131.90	Not Checked
D McKenna Heating Services	£104,043.00	Not Checked
Breval Technical Services	£118,312.60	Not Checked

3.2 The lowest three offers have been checked and errors have been corrected in accordance with the tender documents.

3.3 After checking the lowest offer remained that submitted by Truedeal Building Services Ltd in the ammended amount of £91,255.10

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3.4 The project costs arising are as follows:-

Tender Costs	£ 91,255.10
Fees	£ 13,688.27
Total	<u>£104,943.37</u>
Estimated Spend 2002/2003	£ 26,220.00
Estimated Spend 2003/2004	£ 76,100.00
Estimated Spend 2004/2005	£ 2,623.37

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Property Section representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services