

To: EDUCATION (RESOURCES SUB COMMITTEE)		Subject: COATBRIDGE – PENTLAND SCHOOL - EXTENSION
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES		
Date: 19 June 2003	Ref: IJF/EK/ EDMS02123	

1.0 **INTRODUCTION**

1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 **BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for erection of a timber kit extension to the existing building, minor alterations to existing building and associated works.

2.2 The funding for this work is contained within the Education Primary Inclusion Fund 2003/2004 and 2004/2005.

3.0 **PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>	<u>Checking After Savings</u>
Alexander Braidwood Ltd	£89,106.35	£116,329.61	£88,388.43
Alltech Ltd	£127,121.02	£126,868.32	
Fox Construction Ltd	£128,100.00	£128,111.66	
David H. Allan	£142,749.74	Not Checked	
J.B. Bennett (Contracts) Ltd	£144,442.53	Not Checked	

3.2 The lowest three offers have been checked and errors have been corrected in accordance with the tender documents.

3.3 Due to the tenders being in excess of the budget allocation for the project, a savings exercise was carried out. This resulted in the omission of elements of work relating to the playground, fencing and some internal works.

3.4 After checking and savings the lowest offer remained that submitted by Alexander Braidwood Ltd in the amended amount of £88,388.43.

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3.5 The project costs arising are as follows:-

Tender Costs	£ 88,388.43
Fees	£ 13,258.26
Total	£ <u>101,646.69</u>
Estimated Spend 2003/2004	£ 99,105.00
Estimated Spend 2004/2005	£ 2,541.69

4.0 COMMITTEE CONSIDERATIONS

The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services