

To: EDUCATION (RESOURCES SUB COMMITTEE)	Subject: SHOTTS – KIRK ‘O SHOTTS PRIMARY SCHOOL – REPLACEMENT OF BOILER PLANT
From: DIRECTOR OF HOUSING AND PROPERTY SERVICES	
Date: 20 June 2003	Ref: IJF/JM/ EDMM02173

1.0 **INTRODUCTION**

1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 **BACKGROUND**

2.1 Following instructions from the Client Department, tender documents were prepared for the downtaking of existing boiler plant, automatic stokers, flues, chimney, cold water storage tank and tower, hot water heater, pipework, automatic controls, along with switchgear and disposal of same.

The works consist of the installation of a temporary oil fired boilerplant to maintain heating and hot water supplies at all times and the supply, installation and commissioning of new boiler plant for the heating and Hot Water Installations.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2003/2004 and 2004/2005.

3.0 **PROPOSALS/CONSIDERATIONS**

3.1 The tender documents were issued to six Contractors five of whom submitted Tenders as follows:-

<u>Contractor</u>	<u>Before Checking</u>	<u>After Checking</u>
Truedeal Building Services Ltd	£ 99,618.88	£99,618.88
G McAusland & Co. Ltd	£ 104,162.11	£104,162.11
Mackintosh Bros Mechanical Services (Scotland) Ltd	£ 109,187.08	£109,187.08
Breval Technical Services Ltd	£ 115,806.06	Not Checked
D McKenna Heating Services	£ 121,005.51	Not Checked
Hills Electrical & Mechanical plc	No Offer	

3.2 The lowest three offers have been checked and no errors were found.

3.3 After checking the lowest offer remained that submitted by Truedeal Building Services Ltd in the amount of £99,618.88.

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3.4 The project costs arising are as follows:-

Tender Costs	£ 99,618.88
Fees	£ 11,356.55
Total	£ <u>110,975.43</u>

Estimated Spend 2003/2004	£ 108,201.00
Estimated Spend 2004/2005	£ 2,774.43

4.0 COMMITTEE CONSIDERATIONS

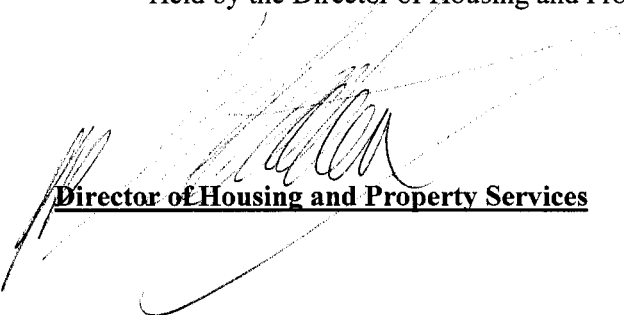
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services