

|   |                          |  |
|---|--------------------------|--|
| To: EDUCATION (RESOURCES) SUB COMMITTEE)      |                          | Subject: VARIOUS SCHOOLS – UPGRADING TO SCIENCE LABORATORIES PHASE 2 |
| From: DIRECTOR OF HOUSING & PROPERTY SERVICES |                          |  |
| Date: 22 December 2003                        | Ref: WH/JM/<br>EDMS03219 |  |

**1.0 INTRODUCTION**

(1.01) The purpose of this report is to keep Committee members informed regarding the above.

**2.00 BACKGROUND**

(2.01) Following instructions from the Client Department, tender documents were prepared for the upgrading of existing science laboratories and includes renewal of existing built furniture and desks, upgrading of services, new non slip floor coverings and decoration in the following secondary schools:-

- a) Cumbernauld High School - 2 laboratories
- b) St. Maurice's High School, Cumbernauld – 2 laboratories
- c) Coltness High School, Wishaw - 1 laboratory

In addition the following works will be carried out under this contract in the following schools:-

- d) Greenfaulds High School, Cumbernauld – minor adaptations.
- e) Abronhill High School, Cumbernauld – minor adaptations etc.

(2.02) The funding for this work is contained within the Education CFR (Capital Funded from Current Revenue) 2003/2004 and 2004/2005.

**3.00 PROPOSALS/CONSIDERATIONS**

(3.01) The Tender documents were issued to six contractors four of whom submitted a Tender as follows:

| <u>Contractors</u>                          | <u>Before Check</u> | <u>After Checking</u> |
|---|---------------------|-----------------------|
| D Campbell & Sons (Cont) Ltd                | £163,569.37         | £163,569.60           |
| David H Allan Ltd., Glasgow                 | £163,950.93         | £163,920.60           |
| Chard Construction Ltd, Blantyre            | £189,407.84         | £189,407.84           |
| Morris & Spottiswood (Glasgow)              | £193,498.20         | Not Checked           |
| Campbell Construction Group Ltd, Cambuslang | No offer Received   | -                     |
| J Murray Thomson Ltd., Clackmannanshire     | No offer Received   | -                     |

**Report - Various Schools – Upgrading to Science Laboratories Phase 2**

- (3.02) The lowest three offers have been checked and errors have been corrected in accordance with the tender documents.
- (3.03) After checking, the lowest remained that submitted by Daniel Campbell & Sons (Cont) Ltd in the amended amount of £163,569.60.
- (3.04) The project costs arising are as follows:-

|                             |                     |
|-----------------------------|---------------------|
| Tender Costs                | £ 163,569.60        |
| Fees                        | £ 24,535.44         |
| Total                       | <u>£ 188,105.40</u> |
| Estimated Spend 2003/2004 - | £ 183,000.00        |
| Estimated Spend 2004/2005 - | £ 5,105.40          |

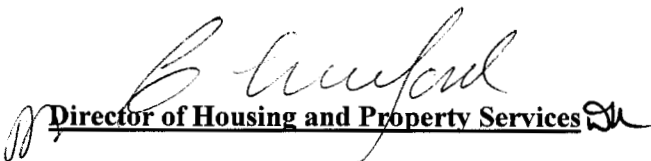
- (3.05) The Tender of £163,569.60 submitted by Daniel Campbell & Sons (Cont) Ltd has been consistently and competitively priced and is worthy of consideration for acceptance. Funding is available for this project and any necessary associated fees

**4.00 RECOMMENDATION**

- (4.01) The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final confirmation on the project progress will be given at the meeting.

**5.00 BACKGROUND PAPERS**

- (5.01) Held by the Director of Housing and Property Services.

  
**Director of Housing and Property Services**