


AGENDA ITEM No. 9.6

| | | |
|---|---|--|
| To: EDUCATION (RESOURCES SUB COMMITTEE) | Subject: WISHAW – ST. AIDAN'S HIGH SCHOOL – RATIONALISATION PHASE 1 | |
| From: DIRECTOR OF HOUSING AND PROPERTY SERVICES |  | |
| Date: 27 November 2003 | | |

1.0 **INTRODUCTION**

- 1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 **BACKGROUND**

- 2.1 Following instructions from the Client Department, tender documents were prepared for the conversion of existing Dining Room and Music room to larger dining Room comprising removal of mid separating wall, new ½ height glazed partition to part corridor with 2 No. sets of double doors. New Vinyl flooring, suspended ceilings and painterwork.

New Gypliner system plasterboard to walls of adjacent storeroom, removal of separating wall between stores. New mechanical ventilation, power, lighting, heating and IT provision.

The provision of a new Music room and Music Room Store comprising structural steel frame, facing brick/blockwork cavity external walls, single ply membrane roofing with integral gutter, roof insulation, vapour barrier on structural deck. Plasterboard on Gypliner system to all walls, Armstrong suspended ceiling, vinyl flooring on plywood on battens on concrete floor slab. Powered internal roller shutter door dividing Music Room and Store. Upvc windows, paint to walls, wall cupboards, worktops. Mechanical ventilation, power, lighting and IT provision. Upvc above ground drainage, underground connection to existing drainage.

- 2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2003/2004, 2004/2005 and 2005/2006.

3.0 **PROPOSALS/CONSIDERATIONS**

- 3.1 The tender documents were issued to six Contractors all of whom submitted Tenders as follows: -

| <u>Contractor</u> | <u>Before Checking</u> | <u>After Checking</u> |
|---|------------------------|-----------------------|
| Alltech Ltd | £132,650.63 | £135,347.12 |
| John Buchanan Joiners Ltd | £138,990.28 | £138,695.28 |
| Peter Johnston Construction Ltd | £142,456.66 | £142,510.27 |
| David H. Allan | £145,404.12 | Not Checked |
| Daniel Campbell & Son (Contractors) Ltd | £153,276.52 | Not Checked |
| AMD Construction Ltd | £154,382.98 | Not Checked |

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- 3.2 The lowest three offers have been checked and errors were corrected in accordance with the tender documents.
- 3.3 After checking the lowest offer remained that submitted Alltech Ltd. in the amended amount of £135,347.12.
- 3.4 The project costs arising are as follows: -

| | |
|--------------|---------------------|
| Tender Costs | £ 135,347.12 |
| Fees | £ 20,302.07 |
| Total | <u>£ 155,649.19</u> |

| | |
|---------------------------|--------------|
| Estimated Spend 2003/2004 | £ 124,519.00 |
| Estimated Spend 2004/2005 | £ 27,239.00 |
| Estimated Spend 2005/2006 | £ 3,891.19 |

4.0 COMMITTEE CONSIDERATIONS


The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services