

To: Education (Resources) Sub Committee		Subject: School Transport arranged by SPT Contracts for the period 2004-2007
From: Director of Education		
Date: 19 April 2004	Ref: BB/AD	

Purpose of Report

This report seeks approval for the school transport contracts negotiated by SPT on behalf of the authority for the period 2004 – 2007.

Recommendations

The education (resources) sub-committee is recommended to:

- (a) approve the school transport contract awards listed in the report.
- (b) to note the list of contracts to be re-advertised.

Michael O'Neill

Members wishing further information about this report should contact:

Michael O'Neill, Director of Education, on 01236 812336 or
Murdo Maciver, Head of Service, on 01236 812269

NORTH LANARKSHIRE COUNCIL : DEPARTMENT OF EDUCATION

School Transport Arranged by SPT:Contracts for the period 2004 - 2007

Report by the Director of Education

Background

In December 1995, the education committee approved Strathclyde Passenger Transport (SPT) as agent on behalf of the authority in arranging transport for all eligible pupils except those with special educational needs.

- 1.2 This report outlines recommendations for the award of contracts due for renewal in August 2004.

2. Recommended Awards

- 2.1 In general, SPT has recommended that each contract be awarded to the operator offering the lowest price, in a number of contracts this is a sole tenderer. However, account has also been taken of a need to ensure adherence to contract specifications, legal operational requirements and to the technical capability of the operator to deliver the service.

- 2.2 The report highlights the following issues:

- (a) The list of tenders received and the recommended award. In each case information is given about the total cost for the 3 year contract period and the annual cost of the new and previous contract.(Appendix 1)
- (b) The list of contracts to be re-advertised.(Appendix 2)

3. Financial Implications

- 3.1 The current cost of these contracts is £959,879. From August 2004, the cost will decrease to £908,122. This equates to a 5% decrease in costs for the recommended contracts.

4. Recommendations

The education (resources) sub committee is recommended:-

- (a) to approve the school transport contract awards listed in the report.
- (b) to note the list of contracts to be re-advertised.

CONTRACT DETAILS					TENDER DETAILS			APPENDIX 1	
Ref	School	Home Area	No Of Pupils	Length of Contract (Month)	Contractor	£ Cost	£ Equivalent Annual Cost	£ Cost Per Pupil	Package
2075H1	ST MARY'S PS	GREENFAULDS	49	36	L A TRAVEL	66,000.00	22,000.00	5.73	12,828
2094F1	OUR LADYS HS	DULLATUR,WESTERWOOD,CARRICKSTON	53	36	DUNNS COACHES LTD	62,700.00	20,900.00	7.97	12,695
2197G1	HOLY CROSS PS	CRAIGMARLOCH & BALLOCH(RING ROAD)	49	36	L A TRAVEL	48,000.00	16,000.00	8.59	N/A
2198H	HOLY CROSS PS	BALLOCH(OUTSIDE RING ROAD)	49	36	FIRST GLASGOW	46,453.00	15,484.33	8.32	N/A
2233F1	RAVENSWOOD PS	SEAFAR (GRIEVE ROAD)	53	36	L A TRAVEL	90,000.00	30,000.00	8.06	12,831
2318E	OUR LADYS HS	ABRONHILL(MOSS ROAD)	75	36	JAY COACH TRAVEL	76,950.00	25,650.00	9.00	N/A
2319E1	OUR LADYS HS	ABRONHILL (BLACKTHORNE RD & REDWOOD)	49	36	MACPHERSONS LUXURY	48,450.00	16,150.00	8.67	N/A
2330E	OUR LADY'S HS	ABRONHILL (WHITELEES RD)	49	36	FIRST GLASGOW	48,526.00	16,175.33	8.69	N/A
2385D	ST MAURICE'S HS	QUEENZIEBURN, KILSYTH(WEST), CROY(CROFT)	75	36	ARTHURS COACHES	98,090.00	32,696.67	11.47	N/A
2387D	ST MAURICE'S HS	KILSYTH(ARDEN GROVE & MURRAY AVENUE)	75	36	ARTHURS COACHES	98,090.00	32,696.67	11.47	N/A
2390D1	CUMBERNAULD HS	DULLATUR & WESTERWOOD	52	36	L A TRAVEL	66,000.00	22,000.00	5.73	12,828
2433I1	ST MAURICE'S HS	GARTCOSH (CLOVERHILL COTTAGE & VIEW)	4	36	ANN MARIE HARRA	12,500.00	4,166.67	27.41	N/A
2500G1	ANDREWS PS	CRAIGMARLOCH	9	36	RAYMOND ROBERTS	24,000.00	8,000.00	23.39	N/A
2517C	OUR LADYS HS	CHRYSTON	70	36	RED LION TRANSPORT	87,750.00	29,250.00	11.00	N/A
2518C1	OUR LADYS HS	GARTCOSH, MOUNT ELLEN & MUIRHEAD	45	36	L A TRAVEL	90,000.00	30,000.00	8.06	12,831
2519C	OUR LADYS HS	MILLERSTON & STEPPS (NORTH)	65	36	RED LION TRANSPORT	87,750.00	29,250.00	11.84	N/A
2520C	OUR LADYS HS	STEPPS (SOUTH) & CARDOWAN JACKSON	50	36	DUNNS COACHES LTD	57,000.00	19,000.00	10.00	N/A
2522C1	HS/WHITELEES PS	ARNS	6	36	EASTFIELD CARS	15,960.00	5,320.00	23.33	N/A
2523C1	ST MARY'S PS	SEAFAR	2	36	EASTFIELD CARS	3,790.00	1,263.33	16.62	N/A
2530D1	ABRONHILL HS	WESTERWOOD	5	24	J MCCANN TRANSPORT	11,398.00	5,699.00	29.99	N/A
2532C1	CUMBERNAULD HS	EASTFIELD COTTAGE,CRAIGMARLOCH & CROFT	50	36	DUNNS COACHES LTD	39,900.00	13,300.00	7.00	N/A
2535C	ST MAURICE'S HS	MOODIESBURN (NORTH)	75	36	JAY COACH TRAVEL	210,900.00	70,300.00	6.17	12780
2536C	ST MAURICE'S HS	MOODIESBURN (CENTRE & EAST)	75	36	ARTHURS COACHES	92,504.24	30,834.75	10.82	N/A
2537C	ST MAURICE'S HS	MOODIESBURN (SOUTH WEST)	75	36	JAY COACH TRAVEL	210,900.00	70,300.00	6.17	12780
2538A	ST MAURICE'S HS	CROY	75	36	JAY COACH TRAVEL	116,850.00	38,950.00	7.59	12783
2539C	ST MAURICE'S HS	BANTON & KILSYTH (PARKBURN & PARK LANE)	75	36	FIRST GLASGOW	103,190.00	34,396.67	12.07	N/A
2540C	ST MAURICE'S HS	KILSYTH (BARRWOOD)	75	36	FIRST GLASGOW	94,585.00	31,528.33	11.06	N/A
2574C1	CUMBERNAULD HS	CARRICKSTONE RD	52	36	DUNNS COACHES LTD	39,900.00	13,300.00	6.73	N/A
2609C	OF ASSISSI	BLACKWOOD ESTATE	150	36	JAY COACH TRAVEL	210,900.00	70,300.00	6.17	12780
2622C1	CONDORRAT PS	WISHAW & MOTHERWELL	5	36	J MCCANN TRANSPORT	39,620.00	9,873.33	51.96	N/A
2623D1	CONDORRAT PS	MUIRHEAD, MOODIESBURN & MOLLINSBURGH	4	36	ANN MARIE HARRA	12,500.00	4,166.67	27.41	N/A
2624D1	GREENFAULDS HS	ABROHILL, CARBRAIN & PALACERIGG ROAD	12	36	KWIK KARS	28,665.00	9,555.00	20.95	N/A
2633B	GREENFAULDS HS	CRAIGMARLOCH & BALLOCH(BEN NEVIS/CROFT)	75	36	FIRST GLASGOW	102,349.00	34,116.33	5.99	12800
2636B	HELENS PS	DALSHANNON	60	36	JAY COACH TRAVEL	116,850.00	38,950.00	7.59	12783

CONTRACT DETAILS					TENDER DETAILS			APPENDIX 1	
Ref	School	Home Area	No Of Pupils	Length of Contract (Month)	Contractor	£ Cost	£ Equivalent Annual Cost	£ Cost Per Pupil	Package
2637B	GREENFAULDS HS	BLACKWOOD & BALLOCH(EARLS HILL)	75	36	FIRST GLASGOW	102,349.00	34,116.33	5.99	12800
2642C1	CONDORRAT PS	AIRDRIE	20	36	WRIGHT TRAVEL	41,610.00	13,870.00	18.25	N/A
2645D1	CONDORRAT PS	WESTERWOOD, BALLOCH, BLACKWOOD &	10	36	EASTFIELD CARS	17,100.00	5,700.00	15.00	N/A
2666B1	CONDORRAT PS	COATBRIDGE	10	36	SHAWBURN MINIBUS HI	39,900.00	13,300.00	35.00	N/A
2687B1	SCOTLAND PS	KILDRUM	19	36	DUNNS COACHES LTD	28,500.00	9,500.00	13.16	N/A
2688C	EASTFIELD PS	CROY, CRAIGMARLOCH & BALLOCH (LOGA	85	36	ARTHURS COACHES	98,087.49	32,695.83	10.12	N/A
2691B	WOODLANDS PS	ABRONHILL, CARBRAIN & SEAFAR	24	36	SHAWBURN MINIBUS HI	37,050.00	12,350.00	13.54	N/A
2694E1	CONDORRAT PS	KILDR UM & GREENFAULDS	8	36	KWIK KARS	16,380.00	5,460.00	17.96	N/A
2702B1	OUR LADYS HS	CRAIGMARLOCH & WESTERWOOD	16	36	DUNNS COACHES LTD	62,700.00	20,900.00	7.97	12695
2711A	CONDORRAT PS	CHAPELHALL	6	36	REDLINE COACHES	27,930.00	9,310.00	40.83	N/A
2712A1	UNIT)	AIRDIRE & COATBRIDGE	8	36	AIRDRIE TAXIS	28,080.00	9,360.00	30.79	N/A
2721A	ANDREWS PS	CUMBERNAULD VILLAGE	100	36	JAY COACH TRAVEL	142,500.00	47,500.00	8.39	12784
2722A	ANDREWS PS	WESTERWOOD & CUMBERNAULD VILLAGE	49	36	JAY COACH TRAVEL	142,500.00	47,500.00	8.39	12784
2759A1	ABRONHILL PS	MOSS ROAD	9	36	J MCCANN TRANSPORT	17,100.00	5,700.00	16.67	N/A
2760A1	ST MAURICE'S HS	DRUMGLASS (NEAR KILSYTH)	1	36	EASTFIELD CARS	3,420.00	1,140.00	30.00	N/A
2762A1	ANDREWS PS	DULLATOR & QUEENS DRIVE	53	36	DUNNS COACHES LTD	39,900.00	13,300.00	6.60	N/A
4024Q1	MARGARETS HS	BROWNIESIDE FARM / GREYSTONES	5	24	AIRDRIE TAXIS	13,260.00	6,630.00	34.89	N/A
4032I	CATHEDRAL PS	GREENACRES/KNOWETOP/NORTH LODGE	80	12	IRVINE'S COACHES	20,900.00	20,900.00	6.88	N/A
4072E1	TANNOCHSIDE PS	CALDERBRAES AVE, SIXTH STREET, BIRKE	10	36	ESSBEE COACHES	34,500.00	11,500.00	12.61	12,746
4136E	UDDINGSTON GRAMMAR	BIRKENSHAW, VIEWPARK	170	36	ESSBEE COACHES	173,900.00	57,966.67	4.83	12,871
4206M1	ST AIDANS HS	CATHBURN HOLDINGS	1	12	FMB TRANSPORT	3,265.00	3,265.00	85.92	N/A
4402F1	ST COLUMBA'S PS	TANNOCHSIDE(VALENTINE CRESCENT AR	14	36	ESSBEE COACHES	34,500.00	11,500.00	12.61	12746
4512H	HOLY CROSS HS	BIRKENSHAW TERMINUS, OLD EDINBURGH	112	36	MCDADE COACHES	93,312.00	31,104.00	7.31	N/A
4596H	COLUMBA HS	MITCHELL STREET	1	24	FIRST GLASGOW	570.00	285.00	7.45	12703

APPENDIX 2

**NORTH LANARKSHIRE COUNCIL
DEPARTMENT OF EDUCATION**

CONTRACT NO	SCHOOL	DESTINATION
2184F & F1	CUMBERNAULD PS	TO TANNOCH FARM
2626C & C1	ST MAURICE'S HS	TO CRAIGMARLOCH
2661J & J1	ST MARY'S PS	TO LUGGIEBANK
2761 & A1	WOODLANDS PS & ST MARGARET OF SCOTLAND PS	TO PALACERIGG
4679A & A1	GLENBOIG PS	TO INCHNEUK FARM
4682A & A1	AIRDRIE ACADEMY GREENGAIRS	TO AVONVIEW COTTAGE
2192F & F1	CUMBERNAULD HS	TO CASTLECARY
2257G & G1	CUMBERNAULD PS	TO CASTLECARY & GARNHALL FARM ROAD
2409D & D1	CUMBERNAULD PS	TO LUGGIEBANK
2542C & C1	CUMBERNAULD HS	TO LUGGIEBANK
2625C & C1	GREENFAULDS HS	TO LUGGIEBANK
2756C & C1	KILSYTH PS	TO SOUTH DRUMBRECK ROAD