


AGENDA ITEM No. 106

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| To: EDUCATION (RESOURCES SUB COMMITTEE) | | Subject: COATBRIDGE - GARTSHERRIE PRIMARY SCHOOL - REPLACEMENT OF BOILER UNIT |
| From: DIRECTOR OF HOUSING AND PROPERTY SERVICES  | | |
| Date: 21 APRIL 2004 | Ref: IJF/BM/ EDMM03157 | |

1.0 INTRODUCTION

1.1 The purpose of this memo is to keep Committee Members informed of the above.

2.0 BACKGROUND

2.1 Following instructions from the Client Department, tender documents were prepared for downtaking of existing boiler plant, automatic stokers/hoppers, flues, pipework, automatic controls, along with switchgear and disposal of same.

The works consist of the installation of a temporary oil fired boilerplant to maintain the heating supply.

2.2 The funding for this work is contained within the Education Capital Major Maintenance Programme 2004/2005 and 2005/2006.

3.0 PROPOSALS/CONSIDERATIONS

3.1 The tender documents were issued to five Contractors all of whom submitted Tenders as follows:-

| <u>Contractor</u> | <u>Before Checking</u> | <u>After Checking</u> |
|-----------------------------------|------------------------|-----------------------|
| G McAusland & Co Ltd | £81,879.45 | £81,879.45 |
| Heat Care Services (Scotland) Ltd | £82,934.70 | £82,934.70 |
| Maintenance Property Care | £96,047.24 | £96,047.24 |
| E.C.G. Building Maintenance | £97,692.00 | Not Checked |
| Vaughan Engineering Group Ltd | £131,647.09 | Not Checked |

3.2 The lowest three offers have been checked and no errors were found.

3.3 After checking the lowest offer remained that submitted by G McAusland & Co Ltd in the amount of £81,879.45.

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3.4 The project costs arising are as follows:-

| | |
|--------------|--------------------|
| Tender Costs | £ 81,879.45 |
| Fees | £ 12,281.92 |
| Total | £ <u>94,161.37</u> |

| | |
|---------------------------|-------------|
| Estimated Spend 2004/2005 | £ 91,807.00 |
| Estimated Spend 2005/2006 | £ 2,354.37 |

4.0 COMMITTEE CONSIDERATIONS

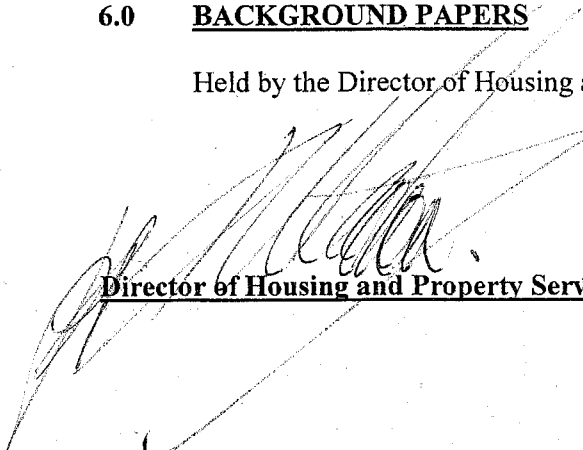
The Committee are asked to note that this Tender Report has been prepared after due consideration and consultation with the Client Department representatives.

5.0 RECOMMENDATION

The Committee is asked to note that in accordance with the delegations given to the Director of Administration, this project is being progressed for acceptance, after consultation with the Convenor. Final Confirmation on the project progress will be given at the meeting.

6.0 BACKGROUND PAPERS

Held by the Director of Housing and Property Services.


Director of Housing and Property Services